

ANNUAL REPORT



TENNESSEE
DEPARTMENT
OF
CORRECTION



Fiscal Year 2002—2003

Phil Bredesen
Governor

Quenton I. White
Commissioner

The Tennessee Department of Correction Fiscal Year 2002-2003 Annual Report

was coordinated and published by:

Planning and Research Division

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MISSION, VISION, VALUES

MISSION

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he mission of the Tennessee Department of Correction is to:

- ensure public safety through incarceration of convicted felons;
- enhance inmate life skills through selected rehabilitative programming; and
- make implementation of cost-effective measures a clear priority.

VISION

T

he TDOC will be an organization where employees are:

empowered in the decision making process,

involved in the improvement of individual knowledge and skills, the workplace and society,
and

committed to providing a safe and humane environment and to assisting offenders by providing opportunities for positive behavioral changes.

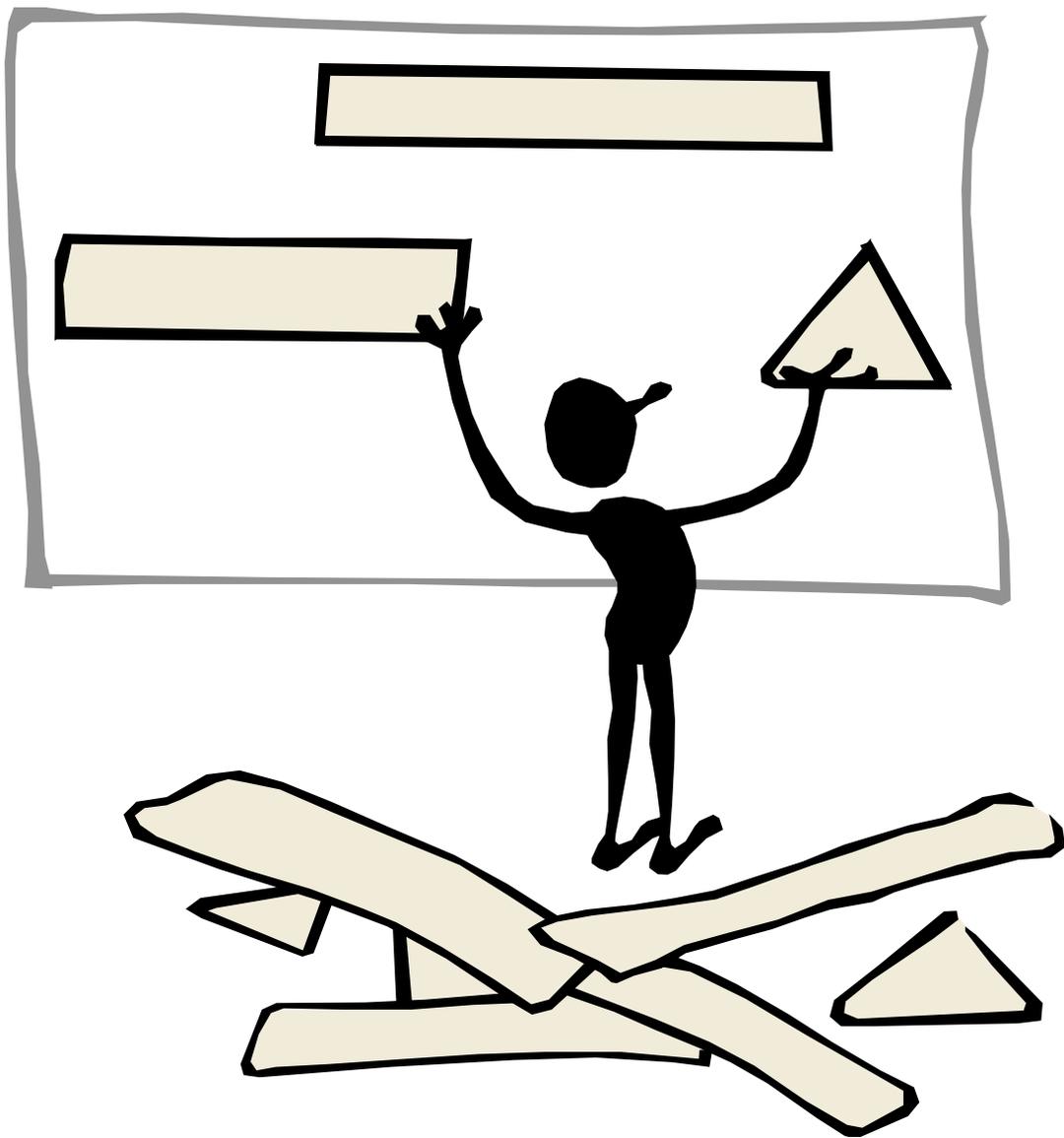
VALUES

T

he TDOC is committed to continuous improvement by working toward a common goal. All employees are encouraged to be flexible, creative, and responsive in meeting the needs of those they manage.

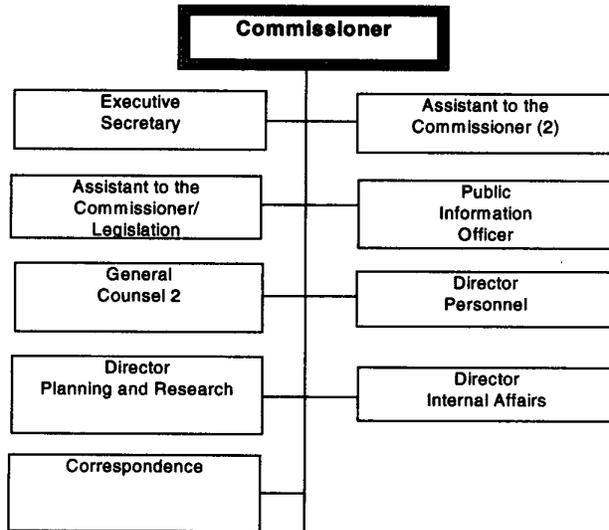
Fair and ethical treatment of convicted felons, respect for fellow employees and the general public, and openness in both internal and external relationships are essential components in effective management of the Tennessee Department of Correction.

ORGANIZATIONAL CHARTS





TENNESSEE DEPARTMENT OF CORRECTION

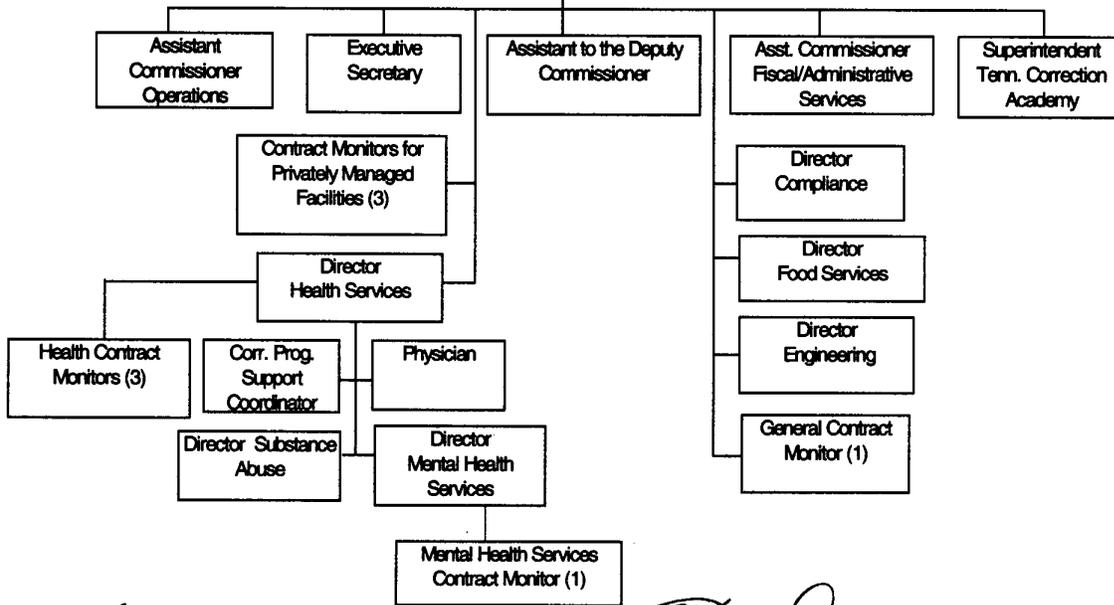


Deputy Commissioner

Quenton I. White
 Quenton I. White, Commissioner

9/30/03
 Date

Deputy Commissioner



Linda A. Dodson
 Linda A. Dodson, Deputy Commissioner

9-30-03
 Date

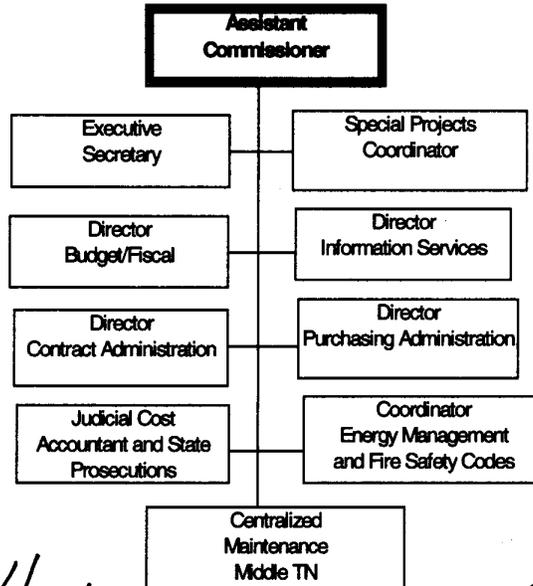
Quenton I. White
 Quenton I. White, Commissioner

9-30-03
 Date



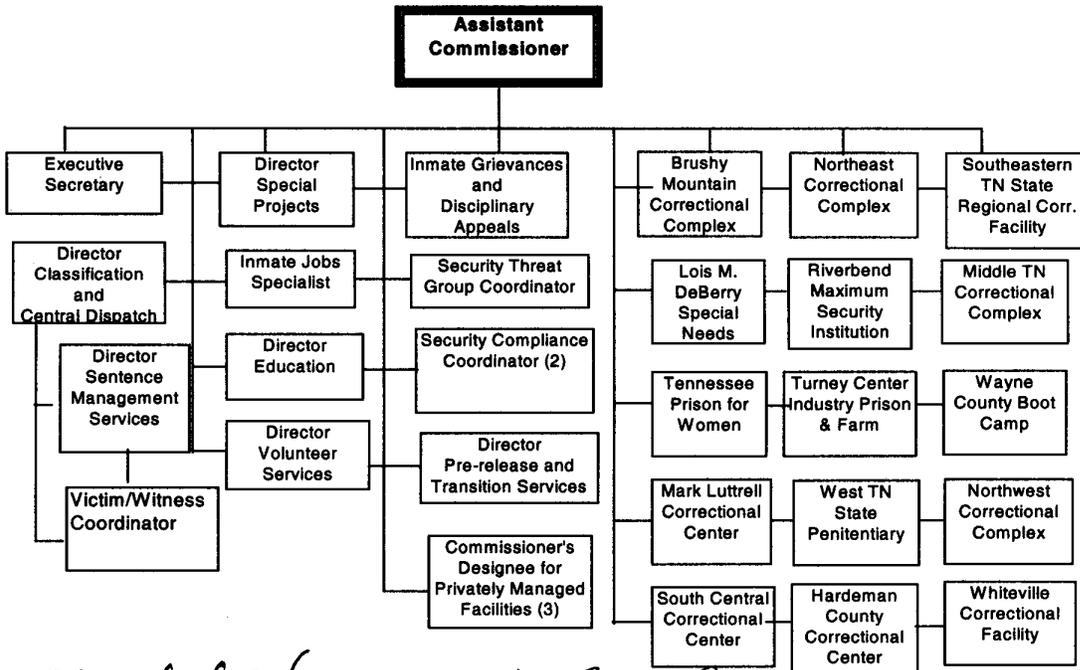
TENNESSEE DEPARTMENT OF CORRECTION

ADMINISTRATIVE SERVICES



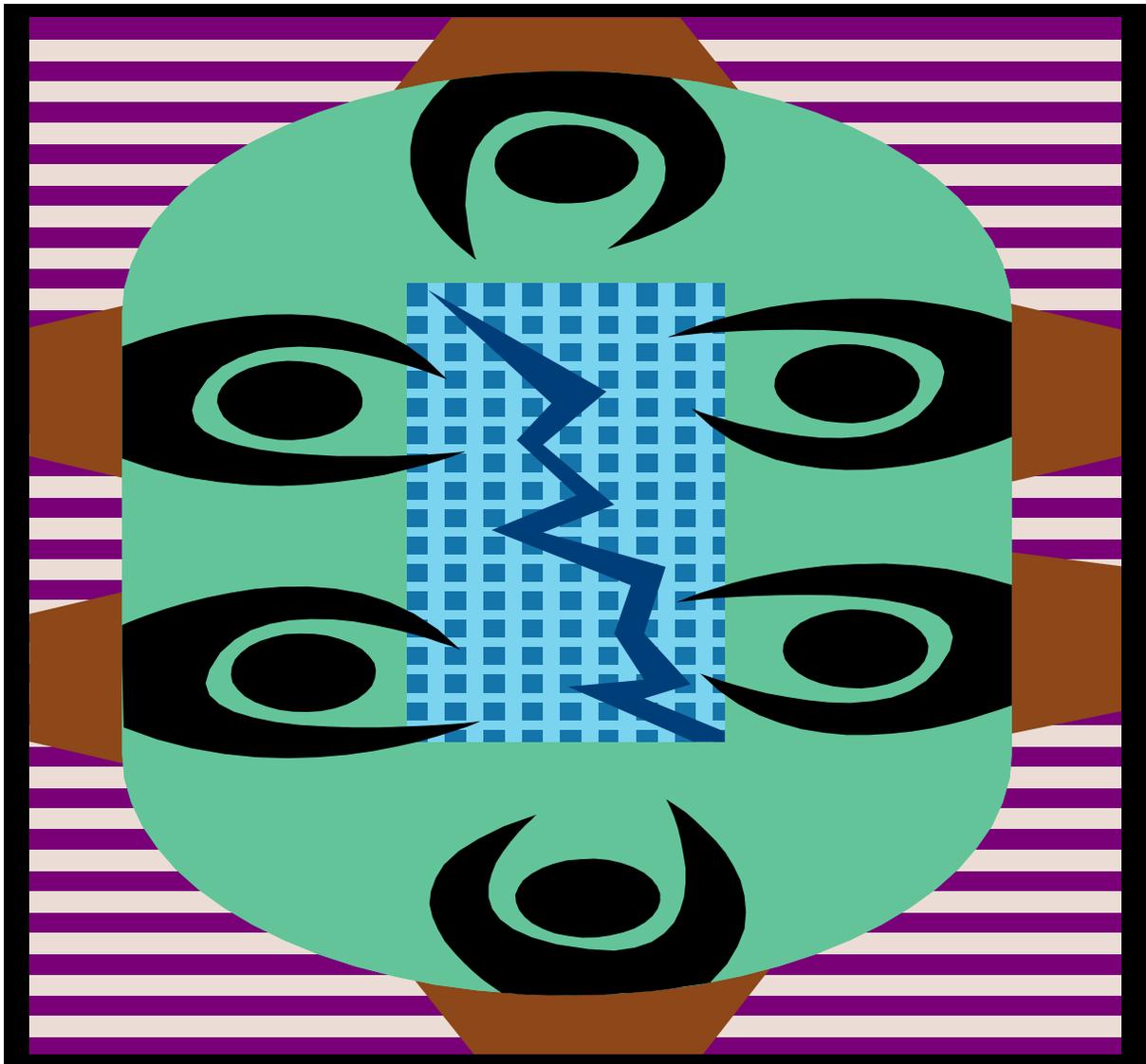
Fred W. Hix 10-1-03 *Linda A. Dodson* 9-30-03
 Fred Hix, Assistant Commissioner Date Linda A. Dodson, Deputy Commissioner Date

OPERATIONS



Howard Cook 10/1/03 *Linda A. Dodson* 9-30-03
 Howard Cook, Assistant Commissioner Date Linda A. Dodson, Deputy Commissioner Date

COMMISSIONER' S STAFF





LEGISLATIVE LIAISON

The department's legislative liaison monitors proposed legislation, advises the commissioner on legislative issues, and serves as the liaison to the governor's office and office and members of the General Assembly on legislation that might impact the operation of the department. During the legislative session, the liaison coordinates the review of proposed bills with the office of the general counsel, planning and research, and the administrative services section. The liaison also monitors the implementation of new laws and informs staff of statutory changes and possible revisions to department policies.

Investigative records of the internal affairs division or relevant portion thereof may be inspected by an employee of the department prior to a due process hearing at which disciplinary action is considered or issued. To provide that, legislation was approved during the 2003 session of the General Assembly. The commissioner may deny in writing the employee's request to examine the records before the hearing.

Also passed during the session were bills to extend the Interstate Compact on Detainees and the Interstate Corrections Compact until June 30, 2009.

The Governor signed into law an act that imposes an additional fine of \$200 upon persons convicted of a sexual offense. Revenues derived from the fines will be used to fund sexual assault program services.

The General Assembly also passed legislation that prohibits defendants who have been convicted of any offense or charge, including a lesser-included offense or charge, from having their records expunged of the offenses charged.

INTERNAL AFFAIRS

The Director of Internal Affairs, and through him the investigators assigned primarily to one of the three grand divisions of the state, reports directly to the commissioner. The arrangement ensures clear lines of responsibility, authority, consistency, and justice in the investigative and disposition processes.

The Internal Affairs Director and investigators are commissioned peace officers who conduct administrative and criminal investigations related to the operation of the department as authorized by the commissioner. These processes allow the commissioner to more effectively monitor and gather appropriate data to provide a safe environment for the employees, inmates, service providers, and all citizens served. It is also the responsibility of Internal Affairs to develop and maintain a functional working relationship with local, state, and federal law enforcement agencies. This connectivity maximizes the use of resources which promote effectiveness and proficiency in serving the department and the citizens of Tennessee.



PUBLIC INFORMATION OFFICE

The Public Information Office is the central point for communication between the Department of Correction and the public. The function of this office is to keep the community informed about programs and initiatives involving the department. This includes answering questions from the public as well as the media. The Public Information Officer (PIO) is responsible for coordinating the media relations for the state's 12 prisons, as well as the Tennessee Correction Academy located in Tullahoma. The PIO also assists with media relations for the three privately operated facilities that house TDOC inmates.

Statewide, there are approximately 600 media outlets that utilize this office on a regular basis. In addition, the office frequently handles requests from national and international media outlets searching for information. These requests cover a variety of correctional issues from departmental statistics to death row procedures.

The PIO also manages the departmental web site, which has become a valuable tool in communicating information to the public. Users can obtain detailed information about an offender, including to which prison he/she is assigned, to as well as a current release date. The web site is routinely updated with information that is commonly requested by the public.

PLANNING AND RESEARCH

The Planning and Research division (P&R) provides information, analysis, and research to assist the department's ongoing and future management, operation, and policy initiatives. This division is responsible for providing information and analysis to public and private constituencies regarding developing trends, issues, and correctional policy within the TDOC in the form of numerous monthly, quarterly and annual reports, as well as statistical data, fact sheets, and research briefs. The P&R section directly assists the commissioner of correction, executive and legislative branches of state government, correctional facilities, other TDOC departmental divisions, federal and state agencies, and other organizational and individual entities, including the general public.

P&R coordinates the department's annual report, compiling and organizing relevant information from the correctional academy, all institutions and central office. In addition to authoring this document, P&R is also responsible for its proofing, printing and wide distribution.

P&R also coordinates the department's annual strategic planning process, in which the strategic business-planning document is compiled through a multi-stage process. Identifying short and long-term goals and objectives for each of the functional areas of the department (e.g., health services, operations), the strategic planning document becomes the foundation for the budgeting process. The annual felon



population projections, which signal the beginning of the planning process, are perhaps the most significant responsibility of P&R. These 10-year projections allow the department to more closely monitor offender trends, and to better plan its capital construction. Population projections, projected capacity, and projected unmet demand through June 2012 are displayed on page 54.

One of P&R's main research responsibilities is handling and processing all research proposals submitted from within and outside TDOC. We review, screen, approve, and monitor all research projects conducted in TDOC facilities. P&R is responsible for identifying, applying for and managing grant and foundation funding opportunities. Additionally, P&R conducts its own research projects. We are currently working on a project that focuses on Aging Inmates in Tennessee, as well as a report on Incarcerated Persons and Their Families.

As part of the P&R team, the departmental policy coordinator is responsible for conducting the policy review and development process, as well as policy distribution and uploading of policies onto network servers. Monitoring services are provided as a part of the policy process, and include TDOC and Corrections Corporation of America policy development, review, and distribution, as well as publication of the TDOC Policy Handbook. Monthly reports are provided to management relative to exemptions that have been granted and annual review requirements. The departmental policy coordinator also contributes to the central office accreditation process by maintaining documentation and monitoring compliance with certain ACA standards.

OFFICE OF THE GENERAL COUNSEL

The Office of the General Counsel represents the department and the commissioner in legal and administrative proceedings in which the department is a party. In addition, the office drafts administrative rules, reviews and recommends changes to departmental policies, provides legal opinions on issues affecting corrections, reviews contracts, administers the interstate compact on detainers and the interstate corrections compact, coordinates the extradition process in Tennessee, reviews proposed legislation, and assists the Office of the Attorney General and approved private counsel in the defense of departmental employees sued by inmates for alleged constitutional civil rights violations. Approximately 550 inmate civil cases are currently pending involving the department. The office also provides assistance to the Office of the Attorney General in defending the state against claims filed with the Tennessee Claims Commission.

The Office of the General Counsel also provides assistance, recommendations, and training to institutional administrators and staff on a daily basis regarding correctional issues and the affect of changes in all areas of the law upon the operations of the department.



PERSONNEL

Central Office Personnel provides technical assistance and advice, ensures compliance with Civil Service rules, EEOC/Affirmative Action, state laws, and policies. This section also implements and monitors personnel related programs such as employee relations, recruitment and retention, training, performance evaluations, employee transactions, and employee benefits, including employee assistance, insurance, retirement, family medical leave, worker's compensation, and accommodations under the Americans with Disabilities Act, etc.

Employee grievances and disciplinaries are included in the functions of this section. The Employee Grievance section is a departmental resource that helps employees with respect to correct procedures for resolving grievances, and provides assistance to managers in establishing consistent actions. Quarterly reports are available to aid in establishing consistency in employee disciplinary actions by allowing personnel to better monitor cases and provide feedback to the field. Classes focusing on civil service concepts, disciplinary actions, and grievance procedures are conducted for senior managers at the Tennessee Correction Academy.

Personnel pursued the following programs and initiatives in FY2002/2003:

- Continue to work with Tennessee Department of Personnel on increasing RN and LPN salaries.
- Continue to redesign the interview process format
- Continue the maintenance of a toll-free recruitment line for job applicants
- Continued to work with MIS on updating the personnel section of the departmental intranet
- Established pre-release counselors for each institution
- Modified probationary for Correctional Officers from 6 months to 9 months
- Established Field Training officers in all institutions
- Established 1 step salary assignment differential for ITS staff
- Established position for TDOC Web Developer and Internet
- Abolished 34 positions
- Applied for federal grant for recruitment and retention of nurses
- Applied for federal grant to repay percentage of student loan for RN's who go to work for state
- Developed a training program "people skills" for entry level supervisor's, corporals & sergeants to aid in retention of correctional officers
- Developed a innovative recognition program "THUMBS UP" to help with retention
- Developed a co-op program with Tennessee Technology Center for LPN training at DSNF.
- Created and implemented a new ad campaign for media print to aid in recruiting
- Implemented a tracking system to gauge effectiveness of advertisements
- Enhanced recruitment through visits to nursing schools
- Participated in job fairs and military and community career days
- Provided counter displays and recruitment flyers to Job Service offices



- Purchase and design kiosk program to be used at job fairs, career days, and nursing schools
- Enhance recruitment through Internet job postings
- Developing recruitment video to focus on different opportunities in the Department of Correction

**Table 1: Correctional Officer Series
Vacancy Rates from 2003**

As of:	Vacant Positions	Total Positions	Vacancy Rate
7/1/03	57	3,326	1.71%
7/1/02	82	3,322	2.47%
7/1/01	144	3,221	4.50%
7/1/00	221	3,213	6.90%
7/1/99	163	3,366	5.00%

Table 2: Tennessee Correction Academy Graduates

Fiscal Year	Graduates
2002-2003	870
2001-2002	1,098
2000-2001	871
1999-2000	830
1998-1999	1,086



**Table 3: Personnel by Race and Gender
June 30, 2003**

	Male	Female	Total
White	2,647	1,274	3,921
Minority	622	590	1,212
Total	3,269	1,864	5,133

**Table 4: Personnel by Class
June 30, 2003**

	FY02-03	FY01-02	FY00-01	FY99-00	FY98-99
Officials/Administrators	1.8%	1.8%	1.9%	1.9%	1.9%
Security	60.1%	62.6%	60.5%	59.9%	60.5%
Maintenance	.6%	1.2%	1.0%	1.0%	1.0%
Professional	15.2%	13.9%	14.3%	14.6%	14.4%
Skilled	3.5%	3.4%	3.4%	3.4%	3.1%
Clerical	6.1%	6.6%	6.6%	6.8%	6.8%
Technical	6.7%	7.1%	7.1%	7.3%	7.1%
Para-Professional	5.9%	5.2%	5.2%	5.2%	5.5%

**Table 5: Correctional Officer Series
June 30, 2003**

Positions	Correctional Officer	Correctional Clerical Officer	Corporal	Sergeant	Lieutenant	Captain	TOTAL
Total	2483	141	411	156	75	60	3,326
Filled	2458	135	394	151	71	60	3,269

DEPUTY COMMISSIONER'S STAFF





COMPLIANCE

The Tennessee Department of Correction is one of only a few state correctional systems that is fully accredited by the American Correction Association (ACA). The Compliance Section works diligently to guarantee that our department consistently meets or exceeds national corrections standards.

Accreditation - The department continues to maintain its accredited status. Five of our institutions had successful American Correctional Association (ACA) audits during FY2002-2003. Corrections professionals from prison systems outside Tennessee evaluated these sites and found them to meet or exceed nationally recognized standards. TDOC's commitment and ability to comply with the ACA standards result in a safe and constitutional environment for offenders and employees, and institutions that are operationally sound.

Mock audits of applicable sites were conducted by the accreditation section to evaluate operational quality and the caliber of the documentation in the accreditation files prepared for the audit teams. Compliance staff participated in all ACA audits, providing technical assistance and support to the institutions and ACA auditors.

Annual Inspections - During FY2002-2003, all TDOC and privately operated institutions and the training academy were fully inspected by a team of 10-15 inspectors consisting of personnel from the institutions and central office. The inspections were completed utilizing an inspection instrument designed to monitor policy compliance in each area of the facility's operation.

The Compliance section prepared a summary report that detailed deficiencies for each warden or superintendent. The local manager responded with a corrective action plan, and a re-inspection was performed where necessary. The annual inspection process is a cost efficient monitoring mechanism that contributes to the operational quality of the department. Ninety-five percent of all items evaluated were in compliance with policy mandates for FY2002-2003.

Internal Audit - During FY2002-2003, Internal Audit conducted fiscal audits of every TDOC institution and the training academy. The goal was to identify and correct fiscal problems prior to any significant loss to the state. Audit reports were submitted by the compliance section to each site to provide the institution's management an opportunity to respond and correct findings. Additional program/fiscal evaluations were performed as directed by the commissioner or deputy commissioner. Reports were filed with the appropriate individuals. Internal Audit contributed to sound fiscal practices in the institutions.



TENNESSEE CORRECTION ACADEMY

The Tennessee Correction Academy provides continuing job-based professional development skills to newly hired and in-service personnel. In order to accomplish its mission, the Academy actively pursues three principle-driven objectives:

1. Implementing a targeted training system.
2. Operating in a quality environment
3. Establishing professional development as a clear organizational priority.

During FY2002-2003, the Academy continued to refine its six-week basic training program for correctional officers, delivering training to 1246 new employees, of which 671 were correctional officer candidates. The impact of this longer, more comprehensive training effort in concert with the department's Field Training Officer Program, continues to have a dramatic and measurable impact upon the retention of fully prepared and qualified staff.

Other achievements realized during this period were:

- Numerous targeted specialty training schools, including Personal Computer Training, CERT Basic Training, CERT Commanders' School, Hostage Negotiators School, New Supervisors Training, Leadership TDOC, Disciplinary Board School, Armory Officer School, Taser Instructor Certification, Transportation Officers, Staff/Inmate Sexual Misconduct Workshop, Radio Repair and Communications School, Sanitation Officers Certification Training, Pre-Release Counseling Initiative, Group Counseling Skills Workshop, Field Training Officers Training, and Rifle Instructor Certification School.
- An almost completely interactive, activity-based in-service training curriculum for all Correctional Officers and Corporals.
- A Distance Learning Center for delivery of selected training programs state wide at minimal cost with broadcast implementation FY2003-2004.
- Cost-effective training program implementation strategies in CD-ROM/broadcast formats for FY2003-2004.
- Training approximately 1425 personnel "off-site," i.e., at institutions, field office, and central office in the following topics: Correctional Managers Training, Correctional Counselor/Inmate Relations Coordinator Training, RACC Belt Training, Taser Training, Youthful Offenders' Workshop (NWCX and TPW), CPR, Defensive Driving School, First Aid, and Specialty Impact Munitions.

For the coming year, plans are being finalized for:

- Improvements and alternatives in training delivery.
- Continued off-site specialty training delivery by Academy instructors to regional and institutional locations throughout the State for groups such as Correctional Managers, Inmate Relations Coordinators, and Correctional Counselors.



Training program oversight and approval mechanisms for the Academy continued under the leadership and guidance of the Tennessee Department of Correction's Training Advisory Committee.

FOOD SERVICES

The Food Services division coordinates the food service operations in all TDOC managed correctional institutions. This division also works with the State Food Service Board of Standards, which administers the cook/chill program, and with other correction facilities in Tennessee and outside the state on issues relating to food service. Advice and instruction are provided on operational matters such as controlling food cost, food preparation, receipt of food, compliance with nutritional guidelines, and sanitation. Compliance with TDOC policies and ACA standards is monitored through institutional visits and annual inspections.

The Tennessee Department of Health inspects all food service operations. All Food Service Managers and Assistant Managers are Hazard Analysis of Critical Control Points (HACCP) and ServSafe certified. TDOC Food Services continues to work diligently toward the goal of all Food Service Stewards receiving their HACCP and ServSafe certification as new employees are hired. All new employees are scheduled to attend classes as soon as possible.

All TDOC managed institutions are required to fully participate in the cook/chill program. The Department of Correction purchased 13,257,265 pounds of product for a total of \$8,511,338.17 from the production center during FY2002-2003.

TDOC facilities utilized USDA commodities when available. TDOC received a total of \$140,499.16 from the School Nutrition Program. Each institution used TDOC farm produce in order to decrease overall food cost.

During FY2002-2003, approximately 16,921,075 meals were served at a cost of \$4.29 per day per inmate including food, labor, supply, and cook chill overhead costs.

HEALTH SERVICES

The Division of Health Services coordinates and monitors a comprehensive health care system which includes medical, mental health, and substance abuse services. Services are designed to coordinate and integrate each patient's health care needs. In addition to direct patient care, the division's functions include policy and procedure development, quality improvement initiatives, contract monitoring, systemic planning, data collection and analysis, utilization management, providing technical support for institutional staff, and reviewing/responding to inquiries concerning inmate health care.



Tdoc's health care system is broad in scope and provides diagnostic and evaluation services, routine medical care, emergency care, chronic disease management, specialty care, medication management, skilled nursing care, and patient education. Routine health services are provided on-site at each of the institutions. Institutional staff includes physicians, physician assistants, psychiatrists, psychologists, dentists, nurses, x-ray technicians, medical records clerks, health administrators, mental health and substance abuse counselors, and other qualified health care providers.

Patients requiring specialized services are referred to the Lois M. DeBerry Special Needs Facility (DSNF) in Nashville. The Health Center at DSNF supports a 104 bed sub-acute facility for patients requiring pre-operative, post-operative, convalescent, or palliative care. In addition, Metropolitan Nashville General Hospital maintains a 14-bed acute care secure unit exclusively for the department's offender population.

MENTAL HEALTH

All incarcerated offenders have access to mental health services upon determination of need by staff. All of the state's correctional facilities have the ability to provide a range of clinical as well as non-clinical interventions. Services include, but are not limited to, mental retardation services, psychiatric in-patient/out-patient care, medication management through psychiatric intervention, individual and group counseling designed to address a range of mental disorders, psychological/psychiatric assessment and evaluation, intensive sex offender treatment, etc.

Some mental health programs are provided in a therapeutic community setting. The utilization of a therapeutic community model allows staff to intensify service delivery while in the confines of a more therapeutically controlled environment. The majority of programs are provided in designated areas within the institution.

The delivery of services is governed by state and federal standards, TDOC mental health policy, and American Correctional Association (ACA) standards. The quality of service delivery is monitored through annual inspections, quality improvement studies, site visits, and vendor utilization reporting. A mental health contract compliance monitor is now in place. This person routinely monitors various aspects of the department's behavioral health contract.

TDOC's two primary psychiatric treatment locations are:

DeBerry Special Needs Facility - This facility can serve 376+ mentally disordered offenders, including a 64-bed intensive sex offender treatment program, a 24-bed pre-treatment sex offender program, and a 32-bed cognitively challenged sex offender program.



South Central Correctional Facility - This facility offers transitional services for offenders discharged from DSNF and other offenders within the system who require sheltered psychiatric care in an environment less restrictive than DSNF.

Both facilities make their services available to the entire adult correctional system.

The department is actively involved with state and community behavioral health care agencies and universities, addressing issues such as community transition and treatment outcomes.

During FY2002-2003, there were more than 640 reported instances of patients transitioning through some form of therapeutic isolation. Approximately eight percent of each TDOC facility's population was receiving some type of psychiatric medication during this period. DSNF, MLCC, and TPW have a greater psychiatric drug utilization due to their population/mission. During any given month, 19 to 35 percent of the population of these facilities were receiving psychiatric medication.

During FY2002-2003, the TDOC Treatment Review Committee was called upon 96 times to review cases involving involuntary treatment interventions. An average of 37 TDOC patients had court appointed conservators during FY2002-2003. The number of TDOC inmates possessing an Axis I and/or an Axis II DSM-IV diagnosis housed in TDOC during this period was estimated to be more than 3,500. Psychological staff performed approximately 188 parole evaluations at the request of the Board of Probation and Parole, and 5,100 initial classification mental health assessments/evaluations were completed during this period.

During FY2002/2003, Mental Health Services was budgeted for \$11,437,300. This cost is for TDOC operated institutions only, with an expenditure during FY2002-2003 of \$11,481,700. This cost is based on the third set of preliminary state accounting reports (psychopharmacological costs are included).

SUBSTANCE ABUSE PROGRAM

The goal of the Substance Abuse Program is to provide a continuum of cost-effective substance abuse treatment and programming services for incarcerated felons who have a history of being alcohol or drug dependent.

Because of the need to provide treatment services to a heterogeneous population, a range of treatment programs designed for varying levels of need and motivation have been incorporated. Programming services include drug awareness, addiction and recovery education, group counseling, therapeutic community, and transitional release services.



TDOC SUBSTANCE ABUSE DELIVERY SYSTEM SERVICES			
MODALITY	DESCRIPTION	CLIENT CHARACTERISTICS	LENGTH OF STAY
DRUG AWARENESS All TDOC Facilities	Weekly after work hour or on week-ends. Group discussion and lecture format. Can be instructed by any employee trained to facilitate current Drug Awareness Curriculum. This is not a treatment program. Inmates who are enrolled in Drug Awareness are not protected by federal confidentiality laws.	Used as a sanction for inmates who test positive on a drug screen. Group size: unlimited, determined by seating capacity.	Short duration, 30-40 hrs of classroom instruction.
ADDICTION AND RECOVERY EDUCATION All TDOC Facilities	Twice per week. Lecture format, classroom setting. Can be instructed by any employee trained to facilitate current Addiction and Recovery Education Curriculum. This is a pre-treatment program. Inmates who are enrolled in Addiction and Recovery are not protected by federal confidentiality laws.	Inmates who are not ready for treatment services. Inmates who are not heavily addicted and are in need of pre-treatment or prevention services. Group size: 20 - 30 per session.	Varies, generally 26 hours of classroom instruction.
GROUP COUNSELING All Time Building Facilities	Twice per week. Group sessions are 120 minutes in length. Participants are given homework assignments or out of group activities. Role-play, individual presentations, and situational exercises are required to assist in skill development. Group counseling can only be facilitated by a substance abuse treatment counselor. A plan of treatment is required. Program participant information is protected by federal confidentiality laws. A signed release of information is required prior to acceptance into the program.	Appropriate for inmates who have substantial drug histories or who have completed a therapeutic community program. Group size: 20-25 for large group discussion and 10 - 15 for small process group sessions.	Generally, 3-6 Months.
THERAPEUTIC COMMUNITY TPW - 64 beds MLCC - 32 beds NWCC - 48 beds BMCC - 48 beds WTSP - 124 - beds	Long term 24 hrs a day designed to impart new behaviors and attitudes. Peer hierarchy and reinforcement. All program information is protected by federal confidentiality laws.	Inmates with long histories of substance abuse and antisocial behaviors.	Generally, 6 - 12 Months.
TRANSITIONAL RELEASE MTCX BMCC - 35 beds TPW - 15 beds	Short or long term pre-release program utilizing relapse prevention strategies, may include Therapeutic Community, work release or community service.	Inmates completing a TC or Cognitive Interventions program, parole violators, or inmates who test positive on a drug screen.	Generally, 6 - 24 Months.

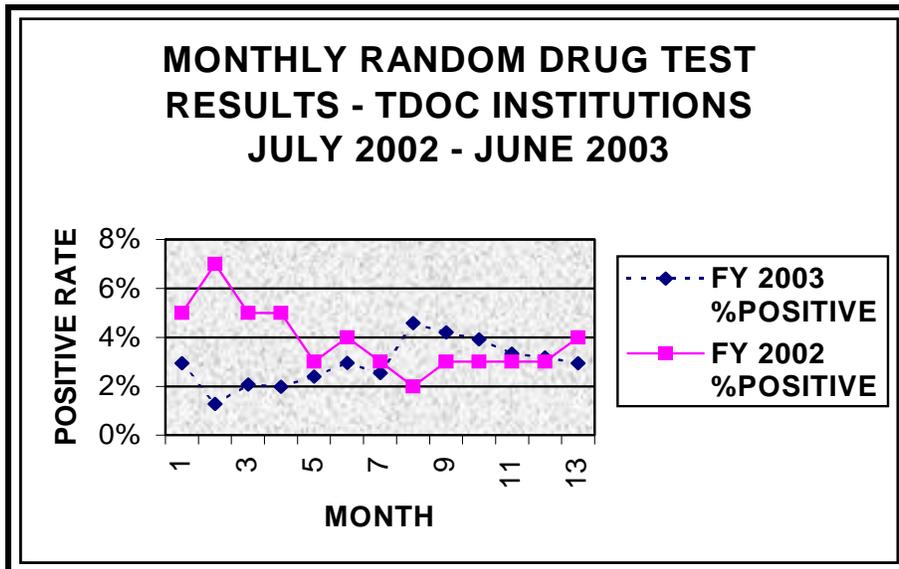


DRUG TESTING

All inmates incarcerated in Tennessee Department of Correction institutions are subject to random drug testing. Using a computer generated list, ten percent of each institution's in-house population is randomly drug tested each month. Inmates are tested for several different drugs that are commonly used by the population being tested.

MONTHLY RANDOM DRUG TEST RESULTS - TDOC JULY 2002 — JUNE 2003

MONTH	NUMBER		POSITIVE	FY 2003	FY 2002
	TESTED	REFUSED		%POSITIVE	%POSITIVE
July	1,492	10	34	3%	5%
Aug	1,485	7	12	1%	7%
Sept	1,454	8	22	2%	5%
Oct	1,462	13	16	2%	5%
Nov	1,466	5	30	2%	3%
Dec	1,488	11	33	3%	4%
Jan	1,457	8	29	3%	3%
Feb	1,444	8	58	5%	2%
March	1,478	10	52	4%	3%
Apr	1,481	14	44	4%	3%
May	1,470	8	41	3%	3%
June	1,519	13	32	3%	3%
TOTAL	17,696	115	403	3%	4%





ENGINEERING SERVICES

The Engineering Services section forms an administrative bridge between institutional managers and the architects, engineers, and contractors providing services at the institutions. This section prepares maintenance budgets, new construction programs, cost proposals, and maintenance policies. Engineers review construction plans, specifications, and completed work, as well as investigate new building sites and designs. In addition, the staff serves as liaisons between the department, F&A's Capital Project Management division, and the State Building Commission.

The Department of Correction is carefully evaluating new sites for prison construction and planning for the revised prototype prison design. Maintenance projects for the upgrade of security electronics and other major mechanical systems at various prisons are in progress.

DIVISION OF
ADMINISTRATIVE SERVICES





BUDGET

The mission of the budget division is to assist the institutions and program directors in the submission, development, and management of the department's operating budget. This division monitors and authorizes expenditures from the department's operating funds and monitors and revises the department's projected revenue collections. Additionally, this division calculates the fiscal impact to the department of proposed legislation on the department and serves as a liaison between the department's wardens and directors and the Department of Finance and Administration's budget division.

The department's total operating budget for FY2002-2003 was \$522,091,100. Improvements for this operating budget totaled \$2,677,900 for prison bed expansions, increased felon population, and other operating requirements.

The department's actual expenditures were \$475,685,500, or approximately 9% under budget. As a result of operating efficiencies and improvements, the department saved substantial tax dollars and reverted \$15.4 million to the State General Fund.

FISCAL SERVICES

Fiscal Services' mission is to support TDOC administration and operations, and to ensure fiscal accountability throughout the department. The division provides technical assistance to the field in all areas of fiscal management (financial reporting and all aspects of accounting, purchasing, payroll, property management, inmate trust fund, commissary, and inventory control). Fiscal Services participates in the development of policies and procedures designed to maximize resources and eliminate fraud and waste. Staff develop training workshops to keep TDOC fiscal staff informed and facilitate continuous improvement by the department. Fiscal Services is the liaison between TDOC and the department of Finance and Administration, General Services, and the comptroller of the Treasury for fiscal management responsibilities, and staff work with these agencies to ensure compliance with state laws and regulations. Fiscal Services strives for departmental recognition as an exceptional organization in the area of fiscal management.



Table 6: EXPENDITURE SUMMARY-FISCAL YEAR 2002-2003

EXPENDITURES BY OBJECT	Administration	Major Maintenance & Construction	Adult Institutions	State Prosecution	Total
Regular Salaries	8,416,900	815,200	117,594,700	-	126,826,800
Longevity	327,900	11,700	4,189,200	-	4,528,800
Overtime	4,700	43,600	3,470,000	-	3,518,300
Employee Benefits	2,715,500	277,900	45,872,700	-	48,866,100
Total Personal Services & Benefits	11,465,000	1,148,400	171,126,600	-	183,740,000
Travel	541,700	2,400	1,824,700	-	2,368,800
Printing, Duplicating, and Binding	92,000	-	549,700	-	641,700
Utilities and Fuel	388,500	26,900	12,144,300	-	12,559,700
Communications	92,000	600	387,100	-	479,700
Maintenance Repairs and Services	163,500	1,449,700	681,700	-	2,294,900
Professional Services and Dues	1,211,300	112,500	58,203,000	9,482,700	69,009,500
Supplies and Materials	2,529,000	819,300	26,881,100	54,500	30,283,900
Rentals and Insurance	1,184,200	14,800	4,435,400	-	5,634,400
Motor Vehicle Operations	9,700	-	375,900	-	385,600
Awards and Indemnities	5,200	-	5,008,500	-	5,013,700
Grants and Subsidies	13,700	100	30,391,200	109,146,500	139,551,500
Unclassified	-	100	200	-	300
Stores for Resale/ Reissue/ Manufacture	-	-	7,222,800	-	7,222,800
Equipment	184,400	12,600	411,600	-	608,600
Land	-	-	-	-	-
Buildings	-	260,300	734,000	-	994,300
Discounts Lost	-	800	500	-	1,300
Highway Construction	-	84,500	-	-	84,500
Professional Services Provided By Other State Agencies	1,499,800	1,861,200	7,658,600	778,700	11,798,300
Debt Retirement	-	-	-	2,666,800	2,666,800
Debt Interest	-	-	-	345,200	345,200
Total Other Expenditures	7,915,000	4,645,800	156,910,300	122,474,400	291,945,500
GRAND TOTAL	19,380,000	5,794,200	328,036,900	122,474,400	475,685,500
FUNDING SOURCES					
State Appropriation	14,752,600	3,966,400	317,555,800	122,344,000	458,618,800
Federal	510,700	1,827,800	-	-	2,338,500
Counties	-	-	-	-	-
Cities	-	-	-	-	-
Non-Governmental	-	-	-	-	-
Current Services	3,572,200	-	9,270,400	130,400	12,973,000
Inter-Departmental	544,500	-	1,210,700	-	1,755,200
Reserves	-	-	-	-	-
PERSONNEL					
Full Time	280	22	4,918	-	5,220
Part Time	-	-	-	-	-
Seasonal	-	-	-	-	-
Total	280	22	4,918	-	5,220

Based on state accounting system third preliminary report dated 8/23/03.

Table 7: Analysis Unit Costs of Service Actual Expenditures for Fiscal Year 2002-2003

	Average Daily Count	Total Operating Costs Per Day	State Appropriation Operating Cost Per Day	Health Services Cost Per Inmate/ Per Day	Mental Health Services Cost Per Inmate/ Per Day	Education/Library Services Cost Per Inmate/ Per Day	Food Services Cost Per Inmate Per Day	Funded Positions FY02-03
Brushy Mountain Correctional Complex	1,520	\$ 56.04	\$ 54.01	5.65	0.96	1.46	\$ 2.46	557
Hardeman County Correctional Facility	1,963	\$ 42.83	\$ 42.80	0.00	0.00	-		2
DeBerry Special Needs Facility	710	\$ 99.61	\$ 98.03	23.02	25.09	0.91	\$ 3.05	448
Mark Luttrell Correctional Center	414	\$ 69.17	\$ 66.26	8.22	1.33	2.98	\$ 2.88	201
Middle TN Correctional Complex	1,007	\$ 58.57	\$ 56.11	6.53	1.14	0.50	\$ 2.40	383
Northeast Correctional Complex	1,782	\$ 45.64	\$ 43.63	6.74	1.00	1.53	\$ 2.58	515
Northwest Correctional Complex	2,264	\$ 44.58	\$ 42.66	6.45	0.90	2.84	\$ 2.75	660
Riverbend Maximum Security Institution	704	\$ 70.41	\$ 68.71	6.93	1.26	2.68	\$ 2.60	363
Southeastern TN State Regional Correctional Facility	912	\$ 52.70	\$ 50.30	5.69	1.18	2.43	\$ 2.44	323
TN Prison for Women	695	\$ 57.66	\$ 54.43	7.96	1.58	3.29	\$ 2.41	247
Turney Center Industrial Prison and Farm	1,100	\$ 49.05	\$ 46.82	6.51	0.92	2.32	\$ 2.69	327
Wayne County Boot Camp	416	\$ 52.65	\$ 50.46	6.34	0.79	0.79	\$ 2.36	156
West TN State Penitentiary	2,455	\$ 46.23	\$ 44.67	7.09	0.93	1.83	\$ 2.53	734
South Central Correctional Center	1,634	\$ 37.85	\$ 37.82	0.00	0.00	-		2
Total Institutions	17,576	\$ 51.13	\$ 49.50	7.46	2.25	1.97		4,918
State Prosecutions Account	7,625	\$ 44.01	\$ 43.96					



Notes: South Central's and Hardeman County's populations are not included in the health, mental health, and education cost per inmate calculation.
Food cost per person is based on the TDOC Food Service Monthly Report for June 2003 and doesn't include contract overhead costs.



CENTRAL MAINTENANCE

Central Maintenance provides the TDOC institutions in Davidson County with the required maintenance support to keep facilities operational. This division is formed by a core of building trades specialists and headed by a facility management team. Each facility utilizes inmate labor to provide general facility upkeep, including tasks such as changing light bulbs, making minor plumbing repairs, and other routine maintenance.

The complex and unique nature of each of the four Davidson County facilities poses special challenges for a maintenance group. Central Maintenance services facilities which vary from approximately forty years old to newly constructed, providing services twenty-four hours a day, seven days a week, 365 days a year, as required. Servicing heating and cooling systems, mechanical services, commercial appliances, and electrical systems calls for employees of this section to be highly skilled and work in all kinds of weather.

The Davidson County garden and central landscape operation is also operated under the direction of the Central Maintenance Department. The garden is operated on TDOC property adjacent to the DSNF site and contributes fresh seasonal produce as a supplement to the daily meals of all central region facilities. Landscape, mowing of approximately 2200 acres of State property, and centralized recycling services are provided to all TDOC Davidson County facilities as cost saving measures. Recycled items currently include solid food waste, grease, cardboard, and paper.

A comparison study with surrounding state maintenance departments reveals some of the cost savings realized through the Central Maintenance concept.

- The Green River Prison of Kentucky opened in 1994, houses approximately 900 inmates, has 15 buildings and utilizes 13 staff employees plus an inmate labor force.
- The Blackburn Complex (Minimum Security) of Kentucky opened in 1972, houses approximately 600 inmates, has 34 buildings and utilizes four staff employees plus an inmate labor force.
- The Stone County Facility in Mississippi opened in 2000, houses approximately 365 inmates in one large building and utilizes up to 11 staff employees plus an inmate labor force.

The Central Maintenance Department in middle Tennessee utilizes only 23 staff employees (five are management) to maintain four major institutions, one minimum security complex, and the decommissioned Tennessee State Penitentiary grounds. The major institutions having two to four staff as compared to Kentucky's Green River 13 or Mississippi's, Stone County 11 and 1 staff employee at the mini



imum security complex as compared to four at Kentucky's Blackburn Complex. The garden, grounds, and recycle operations under Central Maintenance has one staff employee supervising various inmate labor crews.

The management team for Central Maintenance processes over 2000 procurements per year in support of regional institution parts and services needs. Administration of inspection requirements include, but are not limited to, annual inspections and business audits, ACA audits, State Fire Marshal and Health Department inspections, OSHA/TOSHA and EPA regulations, and the overall management of a safe work environment within the regional support services and institutions, for staff as well as inmates.

CONTRACT ADMINISTRATION

The Contract Administration section writes contracts, requests for proposals (RFP), and purchase authorizations to assist institutions and central office administrators to procure personal services, professional services, and consultant services vital to the mission of the department. In an era of entrepreneurial government, service contracting is crucial in protecting taxpayers' interests while achieving the state's resource development and service delivery goals. The Contract Administration section is responsible for ensuring that the department complies with the statutes, rules, and policies applicable to the service procurement and contracting processes. It serves as a single point of contact between TDOC and the Department of Finance and Administration, Office of Contracts Review.

For FY2002/2003, the Department of Correction had total contract maximum liabilities amounting to \$158,447,641. Maximum liabilities represent estimated expenditures authorized under contracts and do not necessarily represent actual expenses incurred. During the year, the department entered into a contract with Hardeman County for housing inmates at the Whiteville Correctional Facility, operated by Corrections Corporation of America. This new contract accounts for the major portion of the increase in total maximum liabilities and in the private prison operation category when compared with the prior year. The following table shows the relative value of TDOC contracts by general category of service.

Table 8: CONTRACT LIABILITIES FY2002/2003

Service Category	Maximum Liability	% of Total
Private Prison Operation	\$ 60,629,323	38.3%
County Jails	58,851,150	37.1%
Medical	34,336,608	21.7%
Mental Health	3,648,308	2.3%
Other	982,252	0.6%
TOTAL	\$158,447,641	100.0%



CENTRAL PROCUREMENT

In the past, TDOC's purchasing was done via a decentralized system in which the responsibility and authority required for purchasing was delegated to the individual facilities. In July 1997, centralized procurement was established for the middle Tennessee institutions, and the procurement officers from Davidson County facilities were transferred to central office to perform these functions. Procurement staff are assigned by commodity groups as opposed to purchasing everything for each facility. This system creates the opportunity for staff to compare their assigned commodities among the facilities and has helped to establish central contracts for purchasing leverage.

Central Procurement's main responsibilities include:

- Serving as TDOC's liaison between General Services Purchasing Division and all TDOC correctional facilities.
- Developing, implementing, and evaluating internal policies and procedures regarding TDOC purchasing, and ensuring that TDOC follows the General Services purchasing procedures and regulations governing state purchasing.
- Purchasing goods and services for all Davidson County facilities and central office.
- Processing all paperwork pertaining to the procurement of goods and services for Management Information Services/Integrated Technology Services section.
- Reviewing commodities for establishment of statewide contracts for all TDOC facilities.
- Standardizing commodities purchased by TDOC facilities. Standardization teams are in place to review, revise, and determine which commodities are beneficial for TDOC to use.

An Electronic Procurement Request has been developed for TDOC's use in procuring commodities. Middle Tennessee Davidson County facilities were the first on-line to use the electronic procurement request. As of July 1, 2002, all facilities are now on-line using the Electronic Procurement request.

JUDICIAL EXPENSE AND CRIMINAL COST ACCOUNTING

The Judicial Expense and Criminal Cost Accounting division works with county officials to ensure that they are reimbursed for housing felons. There are several conditions under which the state is liable for costs of housing felons:

1. Felons sentenced to serve their time in the local jail. (Tennessee Code Annotated permits judges to sentence felons to serve their time locally in certain circumstances.)
2. Counties may contract with the state to house felons sentenced to the Department of Correction.



3. The state reimburses counties for housing felons who have been sentenced to the Department of Correction and are awaiting transfer.
4. Court costs associated with felony charges, transporting inmates, extradition, witness fees, jury boarding, and emergency medical expenses.

The funded appropriation for FY2002/2003 was \$122,586,859.

ENERGY MANAGEMENT & FACILITY SAFETY COMPLIANCE

Energy Management & Facility Safety Compliance provides assistance and technical information to TDOC's institutional energy coordinators and facility safety officers. Energy Management focuses on maintaining a comfortable and healthy indoor environment while reducing energy and maintenance costs and enhancing equipment performance and reliability. Facility Safety Compliance focuses on compliance with all federal, state, and local laws, rules, regulations and standards regarding institutional safety. Assistance is also provided by conducting lighting, noise, and ventilation testing to help institutions maintain their ACA accreditation status.

TDOC institutions have completed the process of installing more efficient lighting and continue to make energy reduction operational changes. The institutions are involved in pilot projects to evaluate new technologies and their potential for energy savings. Departmental staff are involved in the procurement of an Energy Savings Performance Contract to help further the department's energy reduction goals. All TDOC facility safety officers need national certification as certified fire inspectors by the end of FY2002/2003.

MANAGEMENT INFORMATION SERVICES

A Management Information Services staff of 60 organized into five collaborative service functions does planning, implementation, and maintenance of technology initiatives. The service areas include Systems Development Support, Technology Support Services, Integrated Technology Services, Operational Support Services and Project and Staff Management.

Software and application strategy focuses on the department's mainframe-based Tennessee Offender Management Information System, an XHTML browser front-end to the TOMIS application (eTOMIS), staff-developed browser-based Intranet applications, and the Microsoft Office Suite including Microsoft Word, Excel, PowerPoint, Access, and Microsoft Photo Editor. Current browser applications on the State's Intranet include eProcurement and Face Sheet. The Department uses the Internet to deliver general interest information and offender-specific data to the public.



Application development strategy is based on Oracle and DB2 databases, Cobol on the mainframe and ASP applications on Windows 2000 platforms, or Java and JavaScript applications on Sun Solaris web servers. MIS has filled three of five new programming positions to support distributed systems development. End-users depend widely on simple Access databases and applications residing on Novell servers throughout the department's network.

Systems Development Services provides support, maintenance, change design, and testing for the Tennessee Offender Management Information System (TOMIS) and its browser-based front-end application known as eTOMIS. SDS also provides development and maintenance support for other business applications, including the department's perpetual inventory and electronic procurement systems, Face Sheet, Felony Offender information Lookup (FOIL), and Facility Management Work Order systems.

About half of the 12 person staff's time is devoted to TOMIS enhancements to facilitate its operation, data sharing at both the state and local levels, and collection of offender data prior to admission. New project analysis and design, and direct user support, including security access, formal and informal training and data corrections consume the remainder of staff time.

SDS staff works closely with the Systems Development Support staff of the Department of Finance and Administration, Office of Information Resources (OIR), which provides approximately 6500 hours of programming support for TOMIS annually at a cost of approximately \$403,000.

Operational Support Services is responsible for microfilming offender records, maintaining archived medical and institutional records, distributing TOMIS generated reports, and maintaining the electronic fingerprint system. The production section is responsible for scanning and indexing all active and inactive offender records. The records section processes over 400,000 pieces of mail annually, in addition to approximately 2,800 monthly requests for offender file records. It also processes about 2,800 monthly requests for offender medical records. The records section manages warehousing archived medical and institutional records at the Tennessee State Penitentiary. Presently, there are more than 12,000,000 documents housed at this site. OSS archives records of offenders released at sentence expiration, deceased inmates, or inmates on parole for more than two years. Technical support staff submit all TOMIS batch schedules, and maintain the Kodak image retrieval system and the Printrak fingerprint system.



Integrated Technology Services is responsible for repair, preventive maintenance, and upgrades of security electronic systems. These systems include fence detection systems, electronic door control systems, alarm annunciation panels, programmable logic controllers, video display controls, closed circuit TV, paging and intercom systems, and remote alarm enunciation systems. In FY 2002-2003 installation and oversight of fiber maintenance networks was added to ITS' responsibilities. ITS is also responsible for installation and maintenance of network and desktop hardware and software for all TDOC facilities. Because the field operation of TDOC is a non-consolidated entity, the ITS staff also performs network administration tasks, including maintaining user security and GroupWise accounts, system backups, and virus protection. They also provide TOMIS access support to local sheriffs' and jails that are Host On Demand users of the mainframe system. Most of these services are supported on a 24 hours a day, seven days a week. basis.

Technical Support Services provides desktop hardware and software support assistance to users in the central office. It defines technical specifications for required equipment and software, and places, tracks, receives, and installs orders. This staff handles an average 200 requests for assistance each month through e-mail or verbal requests. The group also maintains and updates the Victim Offender Information Caller Emissary (VOICE), a system designed to allow registered victims to retrieve selected automated offender information from TOMIS via telephone. TSS is responsible for support of the department's videoconference equipment in all facilities.

INSTITUTIONS OPERATION DIVISION





PROGRAMS

Program areas listed below are part of Operations. Program staff in each of these areas provide overall support to central office and the facilities on a day-to-day basis.

- Classification/Sentence Management Services
- Community Work Programs
- Education
- Inmate Grievances/Disciplinary Appeals
- Inmate Jobs
- Security Services
- Volunteer Services

All TDOC facilities and the commissioner's designees for privately managed facilities are also included in this division.

CLASSIFICATION

The Classification section is responsible for two significant areas: Inmate Classification and Sentence Management. Classification is responsible for the implementation and maintenance of the system which manages the progression of inmates through the levels of custody/risk from the point of intake into TDOC custody and throughout their incarceration.

The classification process evaluates current and past information about inmates, which aids in making appropriate recommendations concerning levels of supervision (custody) and programs. A major objective is to involve inmates in programs consistent with the safety and protection of the public, TDOC staff, and other inmates. Emphasis is given to custody and security, i.e., necessary levels of supervision as determined from the recency, severity, and frequency of an individual's institutional conduct and criminal conviction history. The process of evaluation occurs continually throughout an inmate's period of incarceration, and is managed at the institutional level by correctional classification coordinators.

Classification is also responsible for ensuring that the inmate population levels of the institutions do not exceed capacity limits. This is accomplished by authorizing admissions of inmates to the department's reception centers from county jails on a daily basis contingent upon available capacity. Further, the division monitors and approves, on the basis of population levels, inter-institutional transfers of inmates.

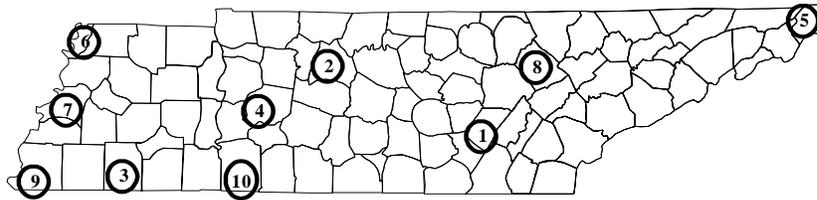


INSTITUTIONS

**FIGURE 1: Custody Levels, Security Designations and Facility Locations
June 30, 2003**

INSTITUTIONAL SECURITY LEVELS	
LEVEL	CUSTODY
I	Minimum Direct/Trusty
II	Medium
III	Close
IV	Maximum

CUSTODY LEVEL	NUMBER OF OFFENDERS	PERCENT OF TOTAL
Maximum	786	4.1%
Close	457	2.4%
Medium	13,489	70.8%
Minimum	3,471	18.2%
Unclassified	840	4.4%
TOTAL	19,043	100.0%



County	Facility	Acronym	Security Level
1. Bledsoe County	Southeastern Tennessee State Regional Correctional Facility	STSR	III
2. Davidson County	DeBerry Special Needs Facility	DSNF	IV
	Middle Tennessee Correctional Complex	MTCX	III
	Riverbend Maximum Security Institution	RMSI	IV
	Tennessee Prison for Women	TPW	IV
3. Hardeman County	Hardeman County Correctional Facility	HCCF	II
	Whiteville Correctional Facility	WCFA	II
4. Hickman County	Turney Center Industrial Prison and Farm	TCIP	III
5. Johnson County	Northeast Correctional Complex	NECX	IV
6. Lake County	Northwest Correctional Complex	NWCX	III
7. Lauderdale County	West Tennessee State Penitentiary	WTSP	IV
8. Morgan County	Brushy Mountain Correctional Complex	BMCX	IV
9. Shelby County	Mark Luttrell Correctional Center	MLCC	III
10. Wayne County	South Central Correctional Facility	SCCF	III
	Wayne County Boot Camp	WCBC	I



**Table 9: Average Daily Population
Fiscal Year 2002-2003**

Institutions	Average Daily Population
Brushy Mountain Correctional Complex	1,546
DeBerry Special Needs Facility	754
Hardeman County Correctional Facility	1,938
Mark Luttrell Correctional Center	421
Middle Tennessee Correctional Complex	1,043
Northeast Correctional Complex	1,815
Northwest Correctional Complex	2,316
Riverbend Maximum Security Institution	707
South Central Correctional Facility	1,622
Southeastern TN State Regional Corr. Fac.	932
Tennessee Prison for Women	736
Turney Center Industrial Prison and Farm	1,110
Wayne County Boot Camp	426
Whiteville Correctional Facility	1,507
West Tennessee State Penitentiary	2,471
System Total	19,345
<i>Source: TDOC Bedspace and Operating Capacities</i>	

Table 10: Demographics by Facility June 30, 2003

	Age							Race			Gender	
	<20	20-24	25-29	30-34	35-39	40+	Avg Age	Black	White	Other	Male	Female
BMCX	8	195	270	242	272	561	36.5	403	1,134	11	1,548	0
DSNF	6	41	68	86	98	367	42.8	249	408	9	666	0
HCCF	18	338	428	357	291	504	33.7	1,217	694	25	1,936	0
MLCC	2	44	84	85	81	125	34.9	189	227	5	0	421
MTCX	20	202	175	178	149	281	33.6	530	461	14	1,005	0
NECX	2	183	263	321	317	726	37.7	456	1,334	22	1,812	0
NWCX	82	479	417	391	330	633	33.4	1,403	871	58	2,332	0
RMSI	2	78	117	125	98	277	36.9	382	306	9	697	0
SCCF	7	202	317	304	276	514	35.5	829	757	34	1,620	0
STSR	2	73	148	156	149	398	38.6	269	648	9	926	0
TCIP	1	111	210	188	182	426	36.5	562	531	25	1,118	0
TPW	7	81	128	134	139	241	35.6	196	522	12	0	730
WCBC	4	25	17	10	0	0	24.9	26	28	2	56	0
WANX	1	20	65	59	56	173	40.5	191	179	4	374	0
WCFA	27	361	327	261	210	339	32.1	671	828	26	1,525	0
WTSP	26	441	522	440	344	689	33.9	1,491	945	26	2,462	0
SYSTEM	215	2,874	3,556	3,337	2,992	6,254	35.4	9,064	9,873	291	18,077	1,151

Table 11: Facility Populations by Primary Offense - June 30, 2003

Facility Population	PERCENT OF INDIVIDUAL FACILITY POPULATION															
	BMCX	DSNF	HCCF	MLCC	MTCX	NECX	NWCX	RMSI	SCCF	STSRCF	TCIP	TPW	WCBC	WANX	WCFA	WTSP
Facility Population	1,548	665	1,935	420	1,000	1,811	2,332	697	1,620	926	1,118	723	56	374	1,525	2,461
OFFENSE																
PERSON OFFENSES	48%	71%	47%	40%	24%	55%	47%	66%	43%	68%	52%	27%	0%	41%	26%	41%
Homicide	19%	25%	16%	21%	7%	22%	18%	40%	14%	29%	24%	14%	0%	16%	5%	18%
Kidnapping	1%	1%	1%	2%	1%	1%	2%	2%	1%	2%	2%	1%	0%	1%	1%	1%
Sex Offenses	17%	34%	16%	2%	6%	20%	15%	14%	16%	26%	17%	2%	0%	11%	8%	11%
Assault	10%	10%	13%	15%	10%	12%	13%	9%	12%	12%	9%	10%	0%	12%	12%	11%
PROPERTY OFFENSES	34%	17%	36%	38%	43%	30%	34%	26%	35%	24%	31%	43%	32%	36%	44%	40%
Arson	1%	1%	0%	0%	1%	1%	1%	0%	1%	1%	0%	1%	0%	1%	1%	1%
Burglary	13%	5%	9%	11%	15%	10%	9%	7%	12%	7%	9%	11%	25%	9%	17%	11%
Forgery/Fraud	2%	0%	1%	7%	2%	1%	1%	0%	1%	0%	1%	12%	0%	1%	2%	2%
Larceny/Theft	7%	2%	3%	4%	7%	3%	4%	2%	4%	2%	3%	11%	5%	5%	7%	5%
Robbery	12%	9%	22%	15%	19%	14%	19%	16%	17%	15%	19%	8%	2%	19%	17%	23%
SOCIETAL OFFENSES	14%	10%	14%	15%	27%	11%	15%	6%	18%	5%	13%	19%	64%	20%	22%	15%
Drugs/Narcotics	11%	9%	14%	14%	25%	9%	14%	6%	17%	4%	12%	17%	64%	17%	20%	13%
Vehicular Homicide/DUI	2%	1%	1%	1%	2%	2%	1%	0%	1%	1%	1%	2%	0%	3%	2%	1%
ALL OTHER OFFENSES	5%	2%	3%	7%	7%	4%	4%	2%	4%	3%	4%	11%	4%	4%	8%	3%
C/S/F Person*	1%	1%	1%	3%	1%	1%	1%	1%	1%	1%	1%	3%	0%	1%	1%	1%
C/S/F Property*	0%	0%	0%	1%	1%	0%	0%	0%	0%	0%	0%	1%	0%	1%	1%	0%
C/S/F Societal*	0%	0%	0%	0%	1%	0%	0%	0%	1%	0%	1%	2%	0%	0%	1%	0%
Escape	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	0%	0%	0%	0%
All Other	3%	1%	1%	3%	4%	2%	2%	1%	2%	1%	1%	5%	4%	2%	6%	2%
TOTAL	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%



Note: Facilities total do not include 17 missing or unprocessed judgement orders. * C/S/F = Refers to non-substantive offenses such as conspiracy, solicitation, facilitation, aiding and abetting, etc.



Table 12: Institutional Programs- June 2003

	BMCX	DSNF	HCCF	MLCC	MTCX	NECX	NWCX	RMSI	SCCF	STSR	TCIP	TPW	WCBC	WCFA	WTSP
Security Designation Level	IV	IV	II	III	III	IV	III	IV	III	III	III	IV	I	II	IV
Male Offenders = M; Female Offenders = F	M	M	M	F	M	M	M	M	M	M	M	F	M	M	M
Academic Programs:															
Adult Basic Education	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Chapter 1									X						
GED	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
Literacy Program	X				X								X		
Special Education								X							
Health/Mental Health/Social Services:															
AA and/or NA		X	X		X	X	X			X	X	X	X	X	X
Anger Management		X	X	X	X	X	X	X	X	X	X	X	X	X	X
Conflict Resolution Therapeutic Community				X						X		X			
Depression Management							X								
Design for Living (Drug & Alcohol)							X						X		
Geriatric Care		X											X		
Grief Counselling		X			X							X			
Life Coping Skills			X		X		X		X			X	X	X	
Lifeline			X						X						
Medical (in-patient)		X													
Mental Health (in-patient)					X							X			
Mental Health (acute care)		X			X							X			
Mental Health (basic care)		X		X	X	X		X	X	X	X		X		
Mental Health (psych transition)								X				X			
Parenting Skills			X		X			X				X		X	
Pre-Release (designated)			X	X	X						X	X	X	X	X
Pre-SOTP															
Sex Offender Treatment (SOTP)Phase I		X				X						X			
Sex Offender Treatment (Phase 2)										X		X			X
Sex Offender Treatment (aftercare)			X	X			X	X		X			X	X	
Stress Management					X							X		X	
Substance Abuse Education	X	X	X	X	X	X	X		X	X	X	X	X	X	X
Substance Abuse Outpatient Treatment								X				X			
Therapeutic Community	X			X			X					X			X
Vocational Programs:															
AC/Heat/Refrigeration	X							X		X					
Barbering								X		X					X
Basic Computer Skills					X		X		X						X
Building Maintenance			X		X						X				
Building Trades (advanced)	X						X								X
Building Trades (general)			X	X			X	X	X			X			X
Business/Office Education											X	X			
Cabinet-making							X	X			X				X
Carpentry						X	X							X	
Commercial Cleaning			X	X			X								X
Construction						X	X								
Computer Programming					X	X			X						
Computer Repair					X	X			X						X
Cosmetology				X							X	X			
Culinary Arts												X			
Data Processing										X					
Electrical Apprentice			X			X	X		X	X					X
Food Service	X					X	X		X	X	X	X			X
Industrial Cleaning	X		X	X		X	X	X	X		X				X
Masonry							X	X						X	
Small Engine Repair							X	X						X	
Upholstery	X		X				X	X	X						X
Employment:															
Community Service	X		X	X		X		X	X	X	X	X	X		X
Data Entry								X				X			
Farm Work (General)	X				X										
Farm/Dairy/Livestock	X									X	X				X
Leather Work	X			X											X
Manufacturing															X
Paint				X			X				X				
Print Shop						X		X							
Product Packaging	X								X						X
Recycling	X			X	X			X		X	X	X			X
Sawmill										X	X				
Sewing/Textiles	X						X			X					X
TennCare Info Line												X			
Warehouse	X		X	X	X	X	X		X		X				
Woodworking									X		X				
Work Release					X							X			



COMMUNITY SERVICE WORK CREWS

Table 13: Community Service Work Hours — Fiscal Year 2002-2003

QUARTERS	FIRST	SECOND	THIRD	FOURTH	Facility Total
FACILITY					
BMCX	52,398	42,845	50,434	52,401	198,078
HCCF	11,006	9,114	6,218	11,772	38,110
MLCC	12,356	13,103	8,734	14,352	48,545
MTCX	59,471	58,416	57,385	65,877	241,149
NECX	64,567	56,515	52,023	63,574	236,679
NWCX	8,700	6,648	15,626	20,670	51,644
SCCF	12,106	6,596	7,502	14,296	40,500
STSR	13,706	11,694	10,970	11,966	48,336
TPW	40,368	35,930	38,148	40,377	154,823
TCIP	6,040	4,912	3,144	3,336	17,432
WCBC	37,796	32,645	34,265	45,113	149,819
WTSP	384	1,216	350	1,888	3,838
SYSTEM	318,898	279,634	284,799	345,622	1,228,953
TOTAL SAVINGS: Dollar Value @ Minimum Wage					\$6,329,107.95

Note: minimum wage = \$5.15/hr.

SECURITY SERVICES

The Security Services section, working under the auspices of the Assistant Commissioner of Operations, is responsible for monitoring TDOC security systems and evaluating institutional security issues. The primary responsibilities of this division include developing policies, procedures, and practices related to institutional security issues. Security Services conducts on-site audits of institutional security practices and procedures, compiling and evaluating information on trends and changes in technology that may impact or improve TDOC security functioning, and serves as a general resource for issues related to correctional security. Security Services works with the institutions to address issues of non-compliance during annual inspections, monitors the maintenance and control of armory and CERT team equipment, and maintains a knowledge and network of relationships with other criminal justice agencies to facilitate the sharing of information that may benefit the TDOC.



SENTENCE MANAGEMENT SERVICES

Sentence Management Services (SMS) provides sentence management information, computes all felony sentences, and monitors and reports release dates and eligibility dates to the Board of Probation and Parole in order to produce eligibility dockets. SMS has two divisions. The two divisions are Sentence Computation Services (SCS) and Sentence Information Services (SIS).

Sentence Computation Services (SCS) carries out the department's responsibility to compute and maintain the release eligibility dates and expiration dates for all felony offenders in Tennessee, regardless of their place of confinement. Sentence information and expiration dates are also maintained for all offenders whose sentences are suspended to probation. The number of persons being sentenced by Tennessee criminal and circuit courts has continued to increase annually. Changes in process of work flow and intense commitment to work has eliminated previous backlogs of judgment orders and keeps SCS current in entry of judgment orders. SCS will continue to improve its organizational process every year to increase its efficiency.

Sentence Information Services (SIS) continues to provide sentence calculation training and programmatic direction for institutional record clerks, institutional unit management staff, and Sentence Management Services staff. SIS also provides research in the areas of sentence calculation, sentence credits earned or removed, eligibility for parole, and the verification of expiration of sentences for all incarcerated felons. SIS responds to numerous requests for sentence information received from attorneys, offender family members, law enforcement agencies, and other TDOC divisions.

INMATE GRIEVANCES/DISCIPLINARY APPEALS

A grievance is defined as a written complaint concerning the substance or application of a written or unwritten policy or practice. It involves any single behavior or action toward an inmate by staff or other inmates, or any condition or incident within the department or institution which personally affects the inmate complainant.

The U.S. Department of Justice has certified the TDOC inmate grievance procedures. There are three levels of the grievance process, two of which occur at the institutional level. A correctional program manager handles the third level of the process on behalf of the commissioner. Approximately 160 grievances per week are handled at level three, with responses sent within 25 working days. Responses to grievances concerning health services, food services, TRICOR, and jobs/education are drafted by the appropriate director and returned to the correctional program manager.

An inmates has one calendar year to file a civil suit from the date of receipt of the final level three response to the grievance.



PRE-RELEASE AND TRANSITION SERVICES

On November 1, 2001, the position of Director of Pre-release and Transition Services was created to enhance the department's existing pre-release program. Extensive emphasis has recently been placed on preparing inmates for reentry into society and involving the community in the transition process.

The U.S. Department of Justice awarded the TDOC, in partnership with the Board of Probation and Parole, \$1,064,000 to develop a three-year reentry program targeting serious and violent offenders. The pilot project will target 300 offenders who are determined to be at high risk to recidivate.

The proposal is divided into three phases with the first being an intensive treatment program while still in TDOC custody. Phase two and three deal with reentry and stabilization. These phases will have enhanced parole supervision and each inmate will be assigned a case manager to assist with community transition. The goal of the proposal is to reduce recidivism rates, thereby increasing public safety.

In January 2003, as part of the expanded emphasis for this fiscal year, nine vacant positions were reclassified to create a Pre-Release Coordinator in all TDOC facilities.

SECURITY THREAT GROUP MANAGEMENT

The Security Threat Group (STG) Management function is an integral component of the Division of Operations. STG management encompasses the identification, monitoring, and tracking of confirmed STG members and affiliates throughout their incarceration. In 1999, a position was created within the Division of Operations for a Security Threat Group Program Director. The primary responsibility of the STG Director is to assess and disseminate gang intelligence within the TDOC and other law enforcement agencies.

There are institutional STG coordinators designated at every TDOC and privately managed facility that houses TDOC inmates. The institutional STG coordinators identify and monitor STG inmates and these activities within the institutions. Currently, there are approximately 1,700 confirmed STG members and 1,500 suspect STG members within the TDOC. The Tennessee Offender Management Information System (TOMIS) provides the STG team with the ability to instantly access STG intelligence and other vital information on inmates.

In FY2000/2001, two departmental policies (STG Intelligence and STG Program Procedures) were drafted and implemented to address STG activity within the department. At the Southeastern TN State Regional Correctional Facility, the TDOC implemented an STG program that consists of three phases. Each phase, lasting approximately 90 to 120 days and using cognitive behavior modules, is design to



sever the inmate's dependence/reliance on the gang. Currently, there are approximately 100 inmates assigned to this program.

The STG Director also works closely with the wardens, institutional staff, the correctional emergency management team (CERT), and other law enforcement agencies in an ongoing effort to identify and develop STG information on inmates committed to TDOC custody.

VOLUNTEER SERVICES

The Volunteer Services section is responsible for developing and implementing volunteer programs for offenders, members of the inmate's family, and the Tennessee Department of Correction (TDOC) staff. The volunteers are recruited from within the community to supplement services the state offers. The talents volunteers provide include personal counseling, tutoring in basic literacy and GED preparation, sponsoring birthday parties, offering religious instruction/services, and more.

A staff member in each institution is assigned the task of working with the volunteers at each site. The local volunteer coordinator recruits and trains volunteers according to each institution's specific needs. Training includes a standardized orientation to policies and procedures, with specialized instruction to meet the needs of the volunteer program at a particular location.

Each institution organizes a local Community Resource Board to oversee management of the volunteer program and community relations. The local boards are made up from community leaders, church groups, and civic organizations. These working board members actually volunteers, assist in recruiting, fund raising, and volunteer program supervision. Board members serve as advocates for the program in their community.

The local boards are represented on a statewide level by the Tennessee Community Resource Board (TCRB). This board, composed of individuals with diverse backgrounds, is made up of 15 members approved by the Commissioner of Correction and the Chairman of the Board of Probation and Parole. Membership includes five representatives each from the west, middle, and east regions of Tennessee. Each member has served in a volunteer capacity for offenders or worked in the criminal justice system. The TCRB meets once a year with the commissioner and chairman to focus on volunteer issues and the needs of staff, offender families, and local Community Resource Boards.

Annually, the volunteer network saves the state an average of more than 1.4 million dollars by providing services not offered by the department.



INMATE JOBS

An inmate job is defined as a program assignment for which an inmate is paid and/or is evaluated for program sentence credits. A program assignment includes work, academic and vocational classes, social services programs, and mental health programs. The purpose of the inmate jobs program is to reduce idleness, to provide meaningful jobs and training, and to provide a system for job advancement. Uniform procedures have been established for assigning inmates to institutional jobs. Reduced inmate idleness promotes stability within an institution. Uniform procedures have been established for assigning inmates to institutional jobs.

Inmates may request placement on registers for a job assignment. They are tentatively determined to be eligible and qualified before they are approved for register placement. Job assignments are primarily based on seniority on the register. Inmates without a high school diploma or GED are not routinely promoted to jobs above the semi-skilled level.

Inmates are not permitted to refuse or quit an assignment, with the exception of those assigned to a Prison Industries Enhancement (PIE) program or to certain mental health treatment programs. There are two types of job assignment terminations (i.e., disciplinary and non-disciplinary). Sanctions are attached to disciplinary terminations.

The Inmate Jobs Specialist is responsible for the coordination of the day-to-day departmental operation of the inmate jobs program. This includes policy development, monitoring, training for inmate job coordinators, assisting with development of TOMIS applications for inmate jobs, providing technical assistance to institutional and central office staff, approving requests for changes in the inmate worker pattern, preparing reports and performing audits. An inmate job coordinator is assigned to each institution.



Table 14: Inmate Employment– June 2003

INMATE EMPLOYMENT JUNE 2003		
Assignment	Inmates	% of Population
Academic Education	2,202	11%
Vocational Programs	1,837	9%
Support	695	4%
Program Services	869	4%
TRICOR	1,049	5%
Work Lines	87	0%
Outside State Agency	103	1%
Other Outside Agency	1,305	7%
Community Service	86	0%
Work Release	1,133	6%
Mental Health Programs	5,144	27%
Boot Camp	524	3%
Pre-Release	44	0%
Other	56	0%
TOTAL ASSIGNED	15,134	78%
Unassignable Status*	2,972	15%
Job Waiting List	1,241	6%
TOTAL INMATES	19,347	100%
* Inmates who can not be assigned due to their status, which may include those in segregation or classification, and those with medical disabilities.		



EDUCATION

The TDOC operates as a State Special School District and fully complies with the Department of Education's Minimum Rules and Regulations for the Governance of Schools. Departmental policies govern the institutions' academic and vocational education programs for inmates, including program accreditation, staff certification, and coordination with other institutional programs and services as well as the community. The department employs 52 academic instructors, 63 vocational instructors, 7 principals, 8 teacher's assistants, and 44 correctional clerical officers in support of educational programs and library operations.

TDOC routinely assigns inmates under twenty-one (21) years of age and those without a verified high school diploma or GED to educational programs.

Academic programs include adult education for GED preparation. Inmates may participate in college level classes via correspondence courses at their own expense and with the approval of the warden.

**Table 15: Education Enrollment
Fiscal Year 2002-2003**

INSTITUTION	Full time ABE/GED	Part-time ABE/GED	CCTV*	Volunteer Literacy	College**	Vocational	Total
Brushy Mountain Correctional Complex	445	46	7	104	40	263	905
DeBerry Special Needs Facility	149	0	0	0	3	0	152
Hardeman County Correctional Facility	1,074	0	0	0	0	653	1,727
Mark Lutrell Correctional Center	131	0	0	19	6	99	255
Middle Tennessee Correctional Complex	0	125	0	50	13	0	188
Northeast Correctional Complex	841	10	27	0	63	258	1,199
Northwest Correctional Complex	1,455	0	0	0	0	940	2,395
Riverbend Maximum Security Institution	252	0	0	11	13	227	503
South Central Correctional Center	811	127	0	0	0	577	1,515
Southeastern TN State Regional Corr Fac	140	11	0	0	0	357	508
Turney Center Industrial Prison and Farm	341	0	0	0	45	382	768
Tennessee Prison for Women	105	0	0	0	2	273	380
Wayne County Boot Camp	0	108	0	0	0	0	108
West Tennessee State Penitentiary	2,536	0	175	0	0	2,524	5,235
Whiteville Correctional Facility	342	0	0	0	0	131	473
SYSTEM WIDE TOTAL	8,622	427	209	184	185	6,684	16,311

*Closed Circuit Television
**College courses are taken via correspondence at the inmate's expense.



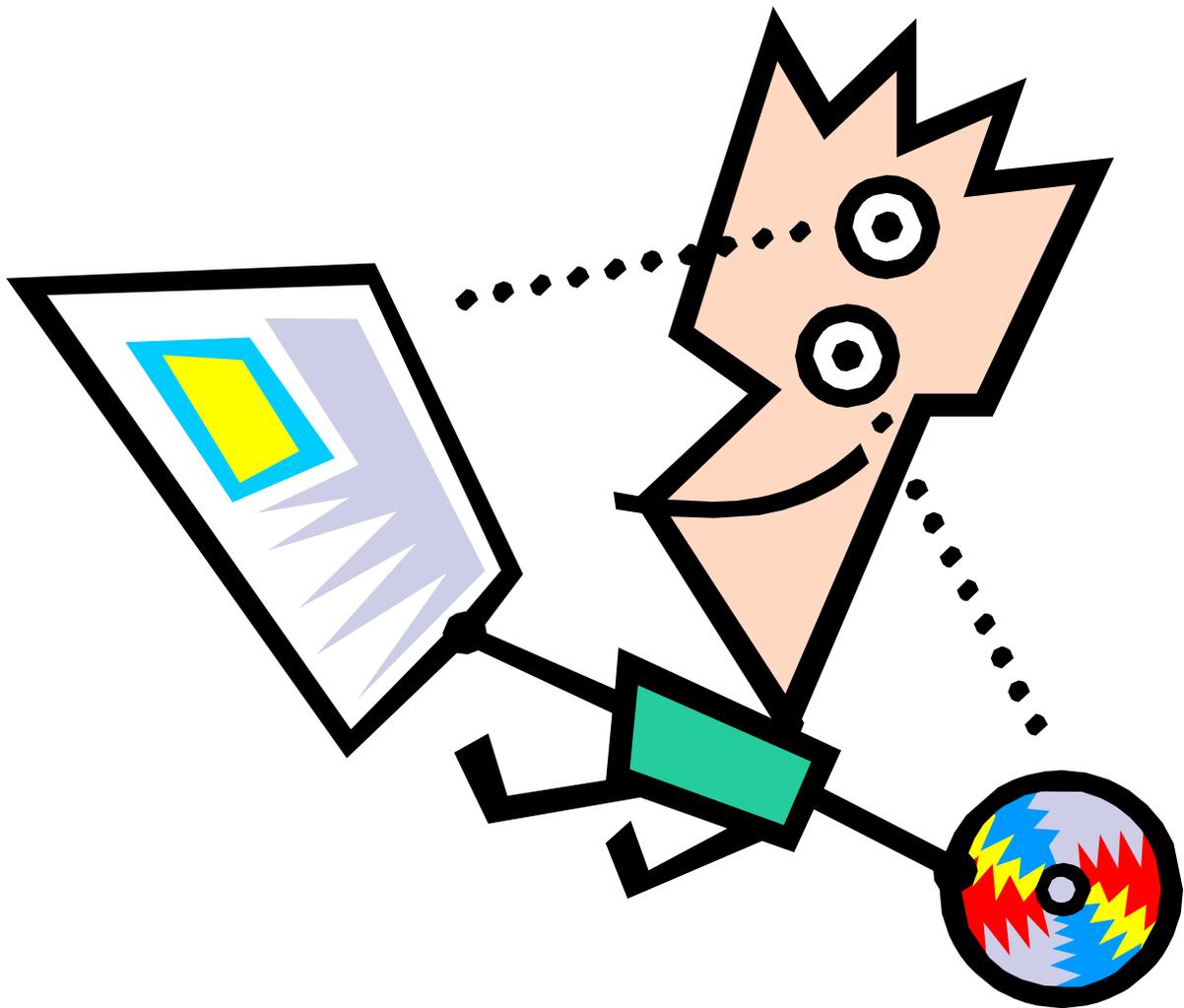
GED Test Results 2002-2003

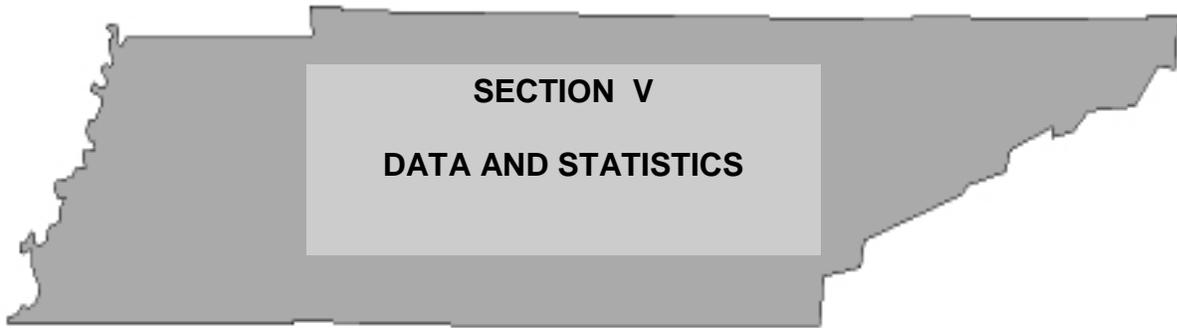
Institution	Number Tested	Number Passing	Percentage Passed
Brushy Mountain Correctional Complex	40	31	78%
DeBerry Special Needs Facility	5	4	80%
Hardeman County Correctional Facility	89	62	70%
Mark Lutrell Correctional Center	2	1	50%
Middle Tennessee Correctional Complex	9	8	89%
Northeast Correctional Complex	14	11	79%
Northwest Correctional Complex	111	90	81%
Riverbend Maximum Security Institution	16	15	94%
South Central Correctional Center	65	54	83%
Southeastern TN State Regional Corr Fac	9	8	89%
Turney Center Industrial Prison and Farm	25	24	96%
Tennessee Prison for Women	45	41	91%
Wayne County Boot Camp	46	36	78%
West Tennessee State Penitentiary	93	62	67%
Whiteville Correctional Facility	21	20	95%
SYSTEM WIDE TOTALS	590	467	81%

VOCATIONAL GRADUATES 2002-2003

	BMCX	HCCF	MLCC	NECX	NWCX	RMSI	SCCF	STSR	TCIP	TPFW	WCFA	WTSP	TOTALS
Automobile Maintenance					8								8
Barbering												5	5
Cabinetmaking/Millwork	9		14	18	2	9		4	10		23		89
Commercial Food Service	8			20				4	13				45
Computer Repair							43				39		82
Cosmetology			1						5	6			12
Cosmetology Instructor									1				1
Culinary Arts I								1		10		3	14
Culinary Arts II								2					2
Culinary Arts III								1					1
Electrical		71		6	12		21						110
Family and Consumer Science				17									17
Graphic Arts				4									4
Horticulture					2					3			5
HVAC	22				14			5					41
Industrial Cleaning I	43	50	11	11	20	19	59		26	16		47	302
Industrial Cleaning II				5					24				29
Industrial Maintenance		19							10				29
Interior Development/Refinishing		54			11								65
Landscaping		25					21		7				53
Masonry					10	8	29				23		70
Microcomputer Info Systems					1							6	7
Office Technology										17			17
Painting							24						24
Personal Computing									12				12
Plumbing							29						29
Residential Construction Technology I					1		16			17			34
Residential Construction Technology II				2								3	5
Sewing/Textiles												1	1
Shoe Repair													0
Small Engine Repair					6						23		29
Upholstery	6	10					34	5				6	61
Welding					2								2
SYSTEM WIDE TOTALS	88	229	26	83	89	36	276	22	108	69	108	71	1,205

DATA AND STATISTICS



A map of the state of Tennessee is shown in a light gray color. Overlaid on the map is a white rectangular box with a black border. Inside the box, the text "SECTION V" is centered at the top, and "DATA AND STATISTICS" is centered below it.

SECTION V

DATA AND STATISTICS

The following pages represent statistical information concerning TDOC's stock population as of June 30, 2003, admissions into the TDOC system, and releases from the TDOC system.

Readers of this report should note the following:

Primary offense: In July 2000, offenses were categorized according to the Tennessee Incident Based Reporting System (TIBRS), which is based on the FBI's National Incident Based Reporting System (NIBRS). This system of reporting standardizes categorical offense reporting across criminal justice agencies both within the state and nationally. For more detail on how TCA code is categorized according to the TIBRS system see the TDOC Research Brief, "Assessing the Impact of the TIBRS on TDOC Criminal Offense Reporting," available online at <http://www.state.tn.us/correction/planning/researchbrief.html>.

The data presented in this section are based on information drawn from several units within the Department of Correction. Due to the fact that TOMIS is a dynamic database and information is constantly being added and/or modified, some data in comparable tables may not match exactly.

Sentence imposed information is relevant to **admissions** during the year, while time served information is relevant to **releases** during the year. A common tendency is to correlate this information, which is a misinterpretation of the data. Readers should keep this distinction in mind. The data do not pertain to the same groups of offenders.

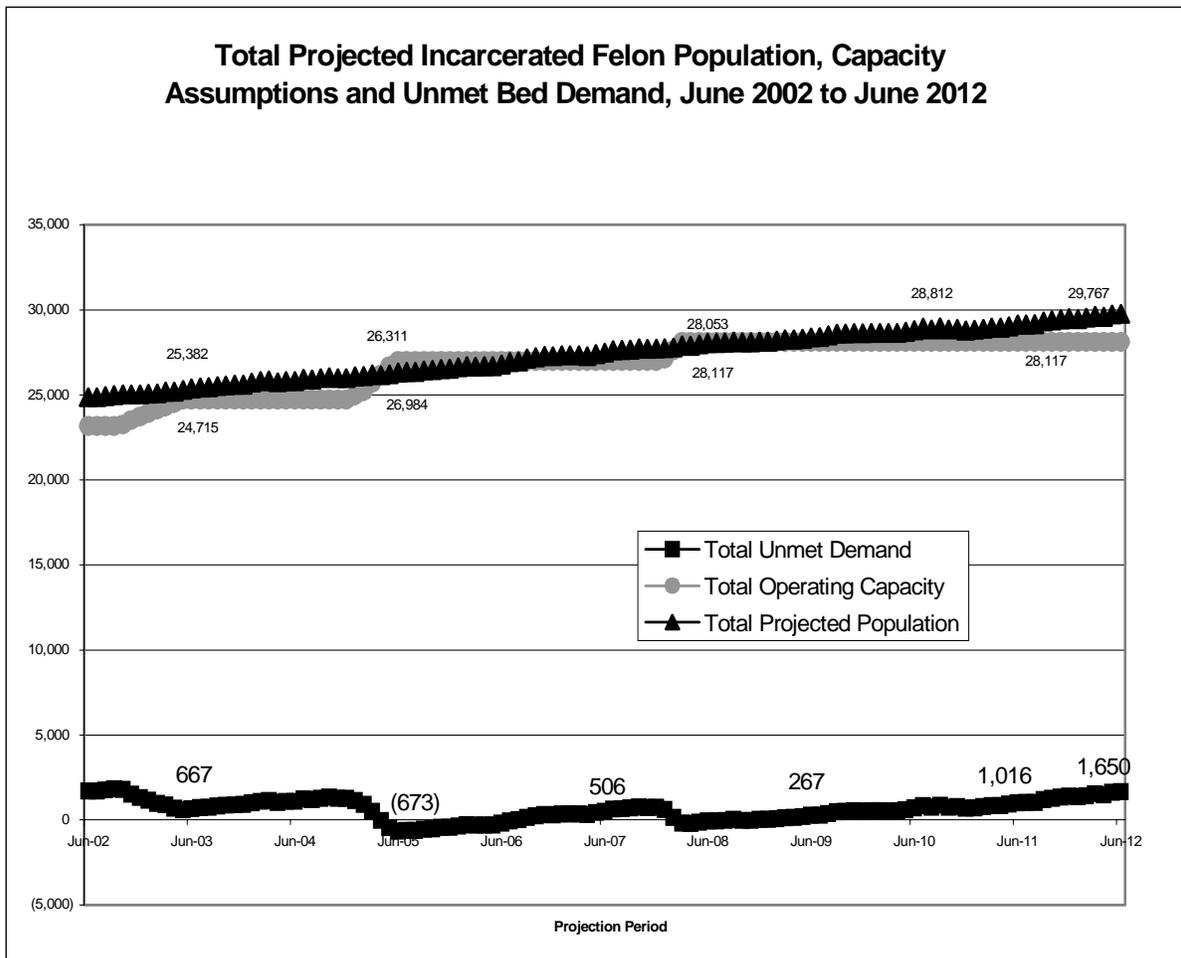
There are occasional discrepancies between population totals presented in different tables. These discrepancies are most commonly attributable to the fact that data may be drawn from different sources (e.g. custody level counts are taken from the daily pop count sheets rather than the Tennessee Offender Management Information System data base), missing data, or that data is drawn at different points in time. Because TOMIS is not a static database, with admissions, releases, and movements constantly occurring, data drawn at different points in time may reflect changes that have occurred between those dates of data extraction.

In certain cases, average time served (especially in the releases from local jail or



backup categories) will appear to the reader to be incongruent with the offense. In such cases, the small number of individuals presented left TDOC for another jurisdiction during the period in question.

Additional data-based information is available on our web site: www.state.tn.us/correction/planning/planning.html.





DATA AND STATISTICS — ADMISSIONS

Table 16: Felony Admissions by Age - Fiscal Year 2002-2003

AGE	TDOC	%	LOCAL	%	SYSTEMWIDE	%
40+	2,131	24.3%	990	25.9%	3,121	24.8%
35-39	1,317	15.0%	572	15.0%	1,889	15.0%
30-34	1,438	16.4%	612	16.0%	2,050	16.3%
25-29	1,691	19.3%	682	17.9%	2,373	18.9%
20-24	1,967	22.5%	866	22.7%	2,833	22.5%
18-19	197	2.2%	93	2.4%	290	2.3%
<18	14	0.2%	2	0.1%	16	0.1%
Unknown	3	0.0%	0	0.0%	3	0.0%
TOTAL	8,758		3,817		12,575	

Table 17: Felony Admissions by Race - Fiscal Year 2002-2003

RACE	TDOC	%	LOCAL	%	SYSTEMWIDE	%
Black	3,409	38.9%	2,745	71.9%	6,154	48.9%
White	5,216	59.6%	1,013	26.5%	6,229	49.5%
Other	133	1.5%	59	1.5%	192	1.5%
TOTAL	8,758		3,817		12,575	

Table 18: Felony Admissions by Gender - Fiscal Year 2002-2003

GENDER	TDOC	%	LOCAL	%	SYSTEMWIDE	%
Male	7,609	86.9%	3,407	89.2%	11,016	87.6%
Female	1,148	13.1%	410	10.8%	1,558	12.4%
Not On File	1	0.0%	0	0.0%	0	0.0%
TOTAL	8,758		3,817		12,575	

Table 19: Felony Admissions by Type - Fiscal Year 2002-2003

TYPE	TDOC	%	LOCAL	%	SYSTEMWIDE	%
Returned Escapes & Others	676	7.7%	154	4.0%	830	6.6%
Parole & Probation Violators	3,028	57.7%	1,150	65.8%	4,178	60.2%
New Commitments	5,054	34.6%	2,513	30.2%	7,567	33.2%
TOTAL	8,758		3,817		12,575	



DATA AND STATISTICS - ADMISSIONS

Table 20: Felony Admissions by County of Conviction

COUNTY	TDOC		LOCAL		SYSTEMWIDE		COUNTY	TDOC		LOCAL		SYSTEMWIDE	
	Number	Percent	Number	Percent	Number	Percent		Number	Percent	Number	Percent	Number	Percent
ANDERSON	51	0.6%	0	0.0%	51	0.4%	LAUDERDALE	72	0.8%	2	0.1%	74	0.6%
BEDFORD	126	1.4%	4	0.1%	130	1.0%	LAWRENCE	59	0.7%	2	0.1%	61	0.5%
BENTON	38	0.4%	2	0.1%	40	0.3%	LEWIS	36	0.4%	8	0.2%	44	0.3%
BLEDSON	13	0.1%	0	0.0%	13	0.1%	LINCOLN	44	0.5%	1	0.0%	45	0.4%
BLOUNT	135	1.5%	17	0.4%	152	1.2%	LOUDON	42	0.5%	1	0.0%	43	0.3%
BRADLEY	126	1.4%	3	0.1%	129	1.0%	McMINN	67	0.8%	1	0.0%	68	0.5%
CAMPBELL	29	0.3%	0	0.0%	29	0.2%	McNAIRY	28	0.3%	0	0.0%	28	0.2%
CANNON	28	0.3%	0	0.0%	28	0.2%	MACON	29	0.3%	1	0.0%	30	0.2%
CARROLL	78	0.9%	0	0.0%	78	0.6%	MADISON	368	4.2%	7	0.2%	375	3.0%
CARTER	99	1.1%	1	0.0%	100	0.8%	MARION	35	0.4%	1	0.0%	36	0.3%
CHEATHAM	49	0.6%	3	0.1%	52	0.4%	MASHALL	132	1.5%	0	0.0%	132	1.0%
CHESTER	22	0.3%	1	0.0%	23	0.2%	MAURY	110	1.3%	0	0.0%	110	0.9%
CLAIBORNE	34	0.4%	1	0.0%	35	0.3%	MEIGS	7	0.1%	0	0.0%	7	0.1%
CLAY	9	0.1%	0	0.0%	9	0.1%	MONROE	77	0.9%	2	0.1%	79	0.6%
COCKE	65	0.7%	4	0.1%	69	0.5%	MONTGOMERY	92	1.1%	4	0.1%	96	0.8%
COFFEE	145	1.7%	10	0.3%	155	1.2%	MOORE	11	0.1%	0	0.0%	11	0.1%
CROCKETT	32	0.4%	0	0.0%	32	0.3%	MORGAN	10	0.1%	0	0.0%	10	0.1%
CUMBERLAND	85	1.0%	5	0.1%	90	0.7%	OBION	58	0.7%	1	0.0%	59	0.5%
DAVIDSON	887	10.1%	1,208	31.6%	2,095	16.7%	OVERTON	32	0.4%	4	0.1%	36	0.3%
DECATUR	11	0.1%	0	0.0%	11	0.1%	PERRY	13	0.1%	0	0.0%	13	0.1%
DEKALB	16	0.2%	0	0.0%	16	0.1%	PICKETT	14	0.2%	0	0.0%	14	0.1%
DICKSON	49	0.6%	1	0.0%	50	0.4%	POLK	19	0.2%	1	0.0%	20	0.2%
DYER	117	1.3%	1	0.0%	118	0.9%	PUTNAM	70	0.8%	5	0.1%	75	0.6%
FAYETTE	45	0.5%	2	0.1%	47	0.4%	RHEA	25	0.3%	0	0.0%	25	0.2%
FENTRESS	22	0.3%	1	0.0%	23	0.2%	ROANE	29	0.3%	2	0.1%	31	0.2%
FRANKLIN	101	1.2%	5	0.1%	106	0.8%	ROBERTSON	76	0.9%	3	0.1%	79	0.6%
GIBSON	76	0.9%	1	0.0%	77	0.6%	RUTHERFORD	457	5.2%	24	0.6%	481	3.8%
GILES	50	0.6%	1	0.0%	51	0.4%	SCOTT	15	0.2%	0	0.0%	15	0.1%
GRAINGER	21	0.2%	0	0.0%	21	0.2%	SQUATCHIE	9	0.1%	0	0.0%	9	0.1%
GREENE	96	1.1%	64	1.7%	160	1.3%	SEVIER	99	1.1%	7	0.2%	106	0.8%
GRUNDY	18	0.2%	0	0.0%	18	0.1%	SHELBY	627	7.2%	2,259	59.2%	2,886	23.0%
HAMBLEN	78	0.9%	68	1.8%	146	1.2%	SMITH	34	0.4%	1	0.0%	35	0.3%
HAMILTON	515	5.9%	12	0.3%	527	4.2%	STEWART	10	0.1%	0	0.0%	10	0.1%
HANCOCK	12	0.1%	15	0.4%	27	0.2%	SULLIVAN	382	4.4%	5	0.1%	387	3.1%
HARDEMAN	40	0.5%	3	0.1%	43	0.3%	SUMNER	231	2.6%	5	0.1%	236	1.9%
HARDIN	44	0.5%	0	0.0%	44	0.3%	TIPTON	52	0.6%	2	0.1%	54	0.4%
HAWKINS	90	1.0%	5	0.1%	95	0.8%	TROUSDALE	23	0.3%	1	0.0%	24	0.2%
HAYWOOD	24	0.3%	1	0.0%	25	0.2%	UNICOI	18	0.2%	0	0.0%	18	0.1%
HENDERSON	55	0.6%	1	0.0%	56	0.4%	UNION	6	0.1%	0	0.0%	6	0.0%
HENRY	74	0.8%	2	0.1%	76	0.6%	VAN BUREN	5	0.1%	0	0.0%	5	0.0%
HICKMAN	28	0.3%	2	0.1%	30	0.2%	WARREN	100	1.1%	2	0.1%	102	0.8%
HOUSTON	8	0.1%	0	0.0%	8	0.1%	WASHINGTON	206	2.4%	7	0.2%	213	1.7%
HUMPHREYS	44	0.5%	0	0.0%	44	0.3%	WAYNE	34	0.4%	1	0.0%	35	0.3%
JACKSON	14	0.2%	0	0.0%	14	0.1%	WEAKLEY	40	0.5%	1	0.0%	41	0.3%
JEFFERSON	50	0.6%	1	0.0%	51	0.4%	WHITE	34	0.4%	3	0.1%	37	0.3%
JOHNSON	24	0.3%	0	0.0%	24	0.2%	WILLIAMSON	182	2.1%	4	0.1%	186	1.5%
KNOX	684	7.8%	4	0.1%	688	5.5%	WILSON	157	1.8%	0	0.0%	157	1.2%
LAKE	25	0.3%	0	0.0%	25	0.2%	TOTAL	8,758	69.6%	3,817	30.4%	12,575	100%

Figure 2: Felony Admissions by Geographical Region

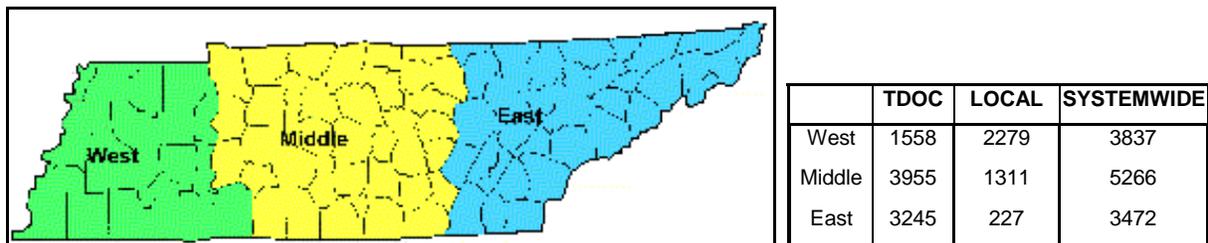


Table 21: Felony Admissions Average Total Sentence Length by Primary Offense Group –Fiscal Year 2002-2003

	PRIMARY OFFENSE	TDOC SENTENCED			LOCALLY SENTENCED			SYSTEM WIDE		
		Number Of Offenders	% Of TDOC Total	Average Sentence (YY/MM)	Locally Sentenced Felons	% Of Local Total	Average Sentence (YY/MM)	System Wide Total	% Of System Total	Average Sentence (YY/MM)
PERSON	Homicide									
	Murder	277	3.16%	25/10	17	0.45%	04/05	294	2.34%	24/05
	Negligent Manslaughter	13	0.15%	03/04	8	0.21%	02/02	21	0.17%	02/09
	Kidnapping	48	0.55%	14/07	13	0.34%	04/10	61	0.49%	11/09
	Sex Offenses									
	Forcible	371	4.24%	12/04	38	1.00%	03/03	409	3.25%	11/06
	Non-Forcible	98	1.12%	02/08	32	0.84%	01/06	130	1.03%	02/06
	Assault									
Aggravated Assault	761	8.69%	09/08	395	10.35%	03/07	1,156	9.19%	07/02	
Simple Assault	101	1.15%	02/11	52	1.36%	01/11	153	1.22%	02/04	
PROPERTY	Arson	61	0.70%	07/06	13	0.34%	03/05	74	0.59%	06/08
	Burglary	1,347	15.38%	06/11	716	18.76%	03/01	2,063	16.41%	05/03
	Forgery/Fraud	516	5.89%	03/06	228	5.97%	02/02	744	5.92%	03/02
	Larceny/Theft	909	10.38%	04/03	746	19.54%	02/05	1,655	13.16%	03/05
	Robbery									
	Aggravated Robbery	795	9.08%	13/06	35	0.92%	05/03	830	6.60%	13/02
All Other Robbery	279	3.19%	06/09	140	3.67%	04/02	419	3.33%	06/00	
SOCIAL	Drug Offenses									
	Cocaine	1,379	15.75%	08/02	501	13.13%	04/02	1,880	14.95%	07/01
	Other Drug Offenses	747	8.53%	04/08	253	6.63%	02/04	1,000	7.95%	04/02
	Vehicular									
Vehicular Homicide/DUI	38	0.43%	09/04	5	0.13%	04/02	43	0.34%	08/08	
All Other Vehicular	151	1.72%	02/06	43	1.13%	01/11	194	1.54%	02/04	
OTHER	C/S/F Person	46	0.53%	17/06	3	0.08%	03/03	49	0.39%	16/08
	C/S/F Property	60	0.69%	06/03	59	1.55%	02/10	119	0.95%	04/07
	C/S/F Societal/Drugs	82	0.94%	06/11	110	2.88%	02/06	192	1.53%	04/04
	Escape	17	0.19%	03/04	9	0.24%	02/10	26	0.21%	03/02
	All Other	662	7.56%	03/02	401	10.51%	01/11	1,063	8.45%	02/08
	TOTAL	8,758	100.00%	07/05	3,817	100.00%	02/11	12,575	100.00%	06/01
	Sentence Type									
	Death	6	0.07%	N/A	0	0.00%	0	6	0.05%	N/A
	*Life	74	0.84%	45/00	0	0.00%	0	74	0.59%	45/00
	85%	378	4.32%	21/06	1	0.03%	04/00	379	3.01%	21/01
	1-2 Years	1,781	20.34%	01/08	1,925	50.43%	01/07	3,706	29.47%	01/08

*For purposes of calculating sentences, a life sentence is considered 45 years.

DATA AND STATISTICS - ADMISSIONS





DATA AND STATISTICS - ADMISSIONS

TABLE 22: Felony Systemwide Admissions by Total Sentence Length

Sentence Length	Number Of Offenders	Percent
1 Year	947	7.5%
> 1 - 2 Years	2,760	21.9%
> 2 - 3 Years	2,112	16.8%
> 3 - 4 Years	1,443	11.5%
> 4 - 5 Years	674	5.4%
> 5 - 6 Years	919	7.3%
> 6 - 10 Years	2,165	17.2%
> 10 - 15 Years	753	6.0%
> 15 - 20 Years	302	2.4%
> 20 Years	420	3.3%
Life Sentences	56	0.4%
Death Sentences	6	0.0%
Life Without Parole	18	0.1%
TOTAL	12,575	100.00%

Note: >20 Years category excludes Life and Death Sentences.
 Figures include all admissions to incarceration: new commitments, parole violators, and others.



DATA AND STATISTICS – POPULATION

Table 23: Tennessee Offender Population June 2003

TDOC Facilities (In-house)	19,139
Probation	35,636
Intensive Supervision Probation (ISP)	975
Comm Corr Grant Programs	5,777
Local Jails	4,105
Total Felons	65,632
<i>Source: Tennessee Felon Population Update</i>	

Table 24: TDOC Institutional Capacity and Population Distribution June 30, 2003

INSTITUTION	Total Beds Available	TDOC Operating Capacity*	Assigned Count as of 6/30/2003	Population as a Percent of:	
				Available Beds	Operating Capacity
GENERAL PURPOSE FACILITIES					
Hardeman County Correctional Center	2,016	1,976	1,937	96.1%	98.0%
Northeast Correctional Complex	1,886	1,848	1,809	95.9%	97.9%
Northwest Correctional Complex	2,425	2,352	2,321	95.7%	98.7%
South Central Correctional Center	1,676	1,642	1,617	96.5%	98.5%
Southeastern TN State Regional Corr. Facility	981	971	928	94.6%	95.6%
Turney Center Industrial Prison and Farm	1,136	1,113	1,114	98.1%	100.1%
Whiteville Correctional Facility	1,536	1,505	1,525	99.3%	101.3%
SUB-TOTAL	11,656	11,407	11,251	96.5%	98.6%
CLASSIFICATION FACILITIES					
Brushy Mountain Correctional Complex	1,603	1,587	1,550	96.7%	97.7%
Mark Luttrell Correctional Center	440	436	419	95.2%	96.1%
Middle Tennessee Correctional Complex	1,126	1,115	1,054	93.6%	94.5%
SUB-TOTAL	3,169	3,138	3,023	95.4%	96.3%
SPECIAL PURPOSE FACILITIES					
DeBerry Special Needs Facility	800	736	763	95.4%	103.7%
Tennessee Prison for Women	775	744	729	94.1%	98.0%
Wayne County Boot Camp	450	446	426	94.7%	95.5%
SUB-TOTAL	2,025	1,926	1,918	0.0%	0.0%
HIGH SECURITY FACILITIES					
Riverbend Maximum Security Institution	736	714	701	95.2%	98.2%
West Tennessee State Penitentiary	2,582	2,505	2,464	95.4%	98.4%
SUB-TOTAL	3,318	3,219	3,165	95.4%	98.3%
TOTALS	20,168	19,690	19,357	96.0%	98.3%
<small>*Operating Capacity is based on the number of total beds available and the designated use of certain beds. Special purpose beds such as medical, mental health, disciplinary segregation, and protective custody are excluded. TDOC's operating capacity is currently set at 98% of total beds available.</small>					
<small>Source: TDOC Bed Space and Operating Capacities</small>					

Table 25: Local Jail Census-Fiscal Year 2002-2003

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
TOTAL JAIL POPULATION	20,954	20,871	21,408	21,471	21,215	19,073	19,273	19,272	19,402	20,457	20,539	20,784
TDOC BACKUP	2,666	2,557	2,709	2,693	2,468	2,318	2,142	2,057	1,999	2,088	1,961	1,956
LOCAL FELONS	4,078	4,000	4,548	4,471	4,249	4,105	4,029	4,027	4,168	4,041	4,091	4,105
OTHER CONVICTED FELONS	548	508	447	543	507	420	494	432	342	374	338	556
CONVICTED MISDEMEANANTS	5,028	5,101	4,746	4,904	5,005	4,426	4,386	4,518	4,509	4,923	4,907	4,904
OTHERS	809	775	754	813	798	813	813	830	834	865	850	772
PRE-TRIAL DETAINEES												
FELONY	5,522	5,552	5,677	5,657	5,871	5,087	5,402	5,439	5,464	5,865	6,053	6,232
MISDEMEANANT	2,303	2,378	2,527	2,390	2,317	1,904	2,007	1,969	2,086	2,301	2,339	2,259
PERCENTAGE OF JAIL POPULATION												
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE
TDOC BACKUP	12.7%	12.3%	12.7%	12.5%	11.6%	12.2%	11.1%	10.7%	10.3%	10.2%	9.5%	9.4%
LOCAL FELONS	19.5%	19.2%	21.2%	20.8%	20.0%	21.5%	20.9%	20.9%	21.5%	19.8%	19.9%	19.8%
OTHER CONVICTED FELONS	2.6%	2.4%	2.1%	2.6%	2.4%	2.0%	2.4%	2.1%	1.6%	1.8%	1.6%	2.7%
CONVICTED MISDEMEANANTS	24.0%	24.4%	22.2%	22.8%	23.6%	23.2%	22.8%	23.4%	23.2%	24.1%	23.9%	23.6%
OTHERS	3.9%	3.7%	3.5%	3.8%	3.8%	4.3%	4.2%	4.3%	4.3%	4.2%	4.1%	3.7%
PRE-TRIAL DETAINEES												
FELONY	26.4%	26.6%	26.5%	26.3%	27.7%	26.7%	28.0%	28.2%	28.2%	28.7%	29.5%	30.0%
MISDEMEANANT	11.0%	11.4%	11.8%	11.1%	10.9%	10.0%	10.4%	10.2%	10.8%	11.2%	11.4%	10.9%
Source: TDOC Jail Summary Reports												
NOTE: Knox County Populations are not included 12/20/02 through 3/21/03												

DATA AND STATISTICS - POPULATION





DATA AND STATISTICS-POPULATON

Table 26: Felony Inmate Population by Age as of June 30, 2003

	TDOC	%	TDOC BACKUP	%	LOCAL FELONS	%	SYSTEM WIDE	%
40+	6,211	32.6%	727	23.7%	912	23.9%	7,850	30.3%
35-39	2,958	15.5%	467	15.2%	585	15.3%	4,010	15.5%
30-34	3,287	17.3%	502	16.4%	617	16.1%	4,406	17.0%
25-29	3,527	18.5%	594	19.4%	706	18.5%	4,827	18.6%
20-24	2,855	15.0%	713	23.3%	889	23.3%	4,457	17.2%
18-19	198	1.0%	56	1.8%	103	2.7%	357	1.4%
<18	19	0.1%	6	0.2%	10	0.3%	35	0.1%
TOTAL	19,055	100.0%	3,065	100.0%	3,822	100.0%	25,942	100.0%

Source: Tennessee Offender Management Information System

Table 27: Felony Inmate Population by Gender, Race, and Location as of June 30, 2003

	TDOC	%	BACKUP	%	LOCAL	%	SYSTEM WIDE
MALE							
Black	8,613	48.1%	1,126	43.0%	2,307	67.1%	12,046
White	9,037	50.4%	1,464	55.9%	1,072	31.2%	11,573
Other	274	1.5%	29	1.1%	58	1.7%	361
Total Male	17,924	100.0%	2,619	100.0%	3,437	100.0%	
FEMALE							
Black	379	33.5%	84	18.8%	196	50.9%	659
White	739	65.3%	359	80.5%	188	48.8%	1,286
Other	13	1.1%	3	0.7%	1	0.3%	17
Total Female	1,131	100.0%	446	100.0%	385	100.0%	
TOTAL	19,055		3,065		3,822		25,942

Source: Tennessee Offender Management Information System

Table 28: Felony Inmate Population Average Total Sentence Length by Primary Offense Group

	PRIMARY OFFENSE GROUP	TDOC INHOUSE			TDOC BACKUP			LOCALLY SENTENCED			SYSTEMWIDE		
		NUMBER OF OFFENDERS	% OF TDOC INHOUSE	AVERAGE SENTENCE (YY/MM)	NUMBER OF OFFENDERS	% OF TDOC BACKUP	AVERAGE SENTENCE (YY/MM)	NUMBER OF OFFENDERS	% OF LOCALLY SENTENCED	AVERAGE SENTENCE (YY/MM)	NUMBER OF OFFENDERS	% OF SYSTEM WIDE	AVERAGE SENTENCE (YY/MM)
PERSON	Homicide												
	Murder	3,451	18.11%	15/08	44	1.44%	12/06	30	0.78%	03/11	3,525	13.59%	15/07
	Negligent Manslaughter	19	0.10%	05/10	12	0.39%	02/08	7	0.18%	02/10	38	0.15%	04/02
	Kidnapping	243	1.28%	23/03	17	0.55%	10/08	13	0.34%	04/05	273	1.05%	21/04
	Sex Offenses												
	Forcible	2,711	14.23%	22/05	105	3.43%	10/03	86	2.25%	02/03	2,902	11.19%	21/05
	Non-Forcible	81	0.43%	08/00	19	0.62%	01/05	15	0.39%	01/05	115	0.44%	06/06
	Assault												
Aggravated Assault	2,142	11.24%	14/07	242	7.90%	05/07	478	12.51%	03/03	2,862	11.03%	11/11	
Simple Assault	47	0.25%	04/05	27	0.88%	01/03	31	0.81%	01/05	105	0.40%	02/08	
PROPERTY	Arson	129	0.68%	13/05	21	0.69%	07/05	17	0.44%	02/04	167	0.64%	11/07
	Burglary	2,044	10.73%	10/01	456	14.88%	04/06	670	17.53%	02/08	3,170	12.22%	07/08
	Forgery/Fraud	328	1.72%	06/11	198	6.46%	02/10	155	4.06%	02/06	681	2.63%	04/05
	Larceny/Theft	836	4.39%	07/06	329	10.73%	03/03	519	13.58%	02/04	1,684	6.49%	05/02
	Robbery												
	Aggravated Robbery	2,751	14.44%	18/01	341	11.13%	10/08	60	1.57%	04/05	3,152	12.15%	17/01
	All Other Robbery	539	2.83%	10/02	90	2.94%	05/05	179	4.68%	03/05	808	3.11%	08/02
SOCIAL	Drug Offenses												
	Cocaine	1,990	10.44%	11/04	499	16.28%	06/04	711	18.60%	02/10	3,200	12.34%	08/07
	Other Drug Offenses	618	3.24%	09/07	248	8.09%	03/02	271	7.09%	01/05	1,137	4.38%	06/03
	Vehicular												
	Vehicular Homicide/DUI	189	0.99%	12/08	24	0.78%	07/11	12	0.31%	02/03	225	0.87%	11/07
All Other Vehicular	72	0.38%	04/06	43	1.40%	02/03	96	2.51%	00/04	211	0.81%	02/02	
OTHER	C/S/F Person	217	1.14%	19/01	12	0.39%	10/10	7	0.18%	01/10	236	0.91%	18/02
	C/S/F Property	75	0.39%	09/10	20	0.65%	03/07	44	1.15%	02/10	139	1.00%	06/03
	C/S/F Societal/Drugs	90	0.47%	12/03	30	0.98%	04/11	69	1.81%	02/02	189	0.73%	07/03
	Escape	23	0.12%	08/10	4	0.13%	05/05	8	0.21%	02/01	35	0.13%	06/10
	All Other	460	2.41%	05/06	284	9.27%	02/10	344	9.00%	01/08	1,088	4.19%	06/06
TOTAL		19,055	100%		3,065	100%		3,822	100%		25,942	100.00%	
Sentence Type													
Death		94	0.36%	00/00	0	0.00%	00/00	0	0.00%	00/00	94	0.36%	00/00
Life		1,900	7.32%	00/00	8	0.26%	00/00	0	0.00%	00/00	1,908	7.35%	00/00
85%		2,153	8.30%	19/11	70	2.28%	16/02	8	0.21%	02/08	2,231	8.60%	19/10
1-2 Years		217	0.84%	01/11	324	10.57%	01/08	727	19.02%	01/06	1,268	4.89%	01/07



DATA AND STATISTICS - POPULATION

The average sentence length for murder is based on 3,165 offenders. The remaining 286 offenders were either sentenced to life without parole or death, for which the sentence length was not included in the above statistics.



DATA AND STATISTICS - POPULATION

Table 29: Inmates Incarcerated over 10 Years by Primary Offense, Average Time Served and Location

	BMCX	DSNF	HCCF	MLCC	MTCX	NECX	NWCX	RMSI	SCCF	STSR	TPFW	TCIP	WCBC	WCFA	WTSP	Number of Offenders	Avg Time Served (YY/MM)
Primary Offense Group																	
Homicide	123	84	50	24	16	175	118	126	48	99	21	100	23	3	109	1119	16/05
Kidnapping	4	5	4	0	2	7	8	4	5	3	0	5	0	0	2	49	16/11
Sex Offenses	56	33	36	0	8	117	65	32	51	66	1	59	15	1	74	614	15/11
Robbery	6	4	6	0	1	17	12	8	4	7	0	11	3	1	28	108	15/11
Burglary	2	1	1	0	0	2	0	0	1	2	0	3	0	0	2	14	19/07
Assault	7	10	5	1	1	11	8	1	5	9	0	9	1	0	7	75	16/00
Drugs	1	0	0	0	0	2	0	1	0	0	0	0	0	0	1	5	11/10
Arson	0	0	0	0	0	1	0	0	0	1	1	1	0	0	1	5	12/02
Larceny/Theft	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	3	20/05
C/S/F Person	4	0	0	0	0	0	0	2	0	1	1	0	0	0	1	9	17/02
Other	0	0	1	0	0	0	2	0	0	1	0	0	0	0	0	4	19/04
Total	204	137	103	25	28	332	213	174	114	189	24	188	42	5	227	2005	
Sentence Type																	
Death	0	0	0	0	0	0	1	51	0	0	1	0	0	0	0	53	16/08
Life	110	56	45	15	5	141	76	63	35	81	18	81	12	4	69	811	17/07
Life without Parole	3	0	0	0	0	1	0	0	0	0	0	1	0	0	0	5	19/11
Habitual	5	2	2	0	0	5	5	1	4	5	0	9	0	0	4	42	19/07
85%	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	2	16/07

**Table 30: TDOC Institutions
Assaults, Inmate Deaths and Escapes
Fiscal Year 2002-2003**

	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Assault					
Assault on Offender	83	89	67	70	309
Assault on Staff	175	127	112	120	534
Death					
Homicide	0	0	0	1	1
Suicide	1	0	2	1	4
Accidental Death	0	0	0	0	0
Natural Death	19	13	14	19	65
Escape					
Secure Supervision	0	0	0	0	0
Minimum Security	0	0	2	0	2
Minimum Security - Work Crew - Supervised	0	2	1	1	4
Minimum Security - Work Crew - Unsupervised	0	1	0	0	1
Furlough/Pass	0	0	0	0	0

Table 31: TDOC Institutions, Incident Summary Fiscal Year 2002-2003

Average Population	WCBC	MLCC	TPFW	RMSI	DSNF	STSR	MTCX	TCIP	SCCF	NECX	BMCX	WTSP	HCCF	NWCX	SYSTEM	FY2001-02	FY2000-01	
	417	420	705	709	711	923	1,019	1,113	1,663	1,796	1,543	2,482	1,999	2,301	17,801	17,592	17,144	
ARREST																		
FUR/PASS-VIOLENT CRIME	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%
FUR/PASS-FELONY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%
FUR/PASS-MIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%
FELONY-OFN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%
FELONY-STAFF	1	0	0	0	0	0	0	0	1	0	0	1	2	1	6	100.0%	0.0%	
FELONY-VISITOR	7	2	0	1	0	5	3	6	1	1	11	8	6	15	66	-14.3%	10.0%	
ARSON																		
*SER INJ-PROP DAMG>500-OPER DISR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%
*INJ-PROP DAMG>\$500-OPER DISRUP	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0.0%	**	
*ARSON-PROP DMG>\$500	0	0	0	1	0	0	0	0	0	1	0	0	0	0	2	-60.0%	-33.3%	
ASSAULT																		
*STAFF-SERIOUS INJURY	0	0	0	2	0	0	0	0	0	0	0	3	1	5	11	-42.1%	-8.3%	
*STAFF-INJURY	0	5	1	25	6	1	2	4	2	2	8	5	1	4	66	6.5%	6.5%	
*STAFF-MINOR INJURY	0	1	1	16	1	4	0	4	7	11	4	40	21	16	126	-1.6%	0.0%	
*STAFF-NO INJURY	2	3	2	127	13	2	5	7	9	49	9	35	43	25	331	10.3%	18.2%	
*OFN-SERIOUS INJURY	0	2	0	3	2	0	2	2	4	2	0	0	4	10	31	-8.8%	-26.2%	
*OFN- INJURY	0	8	0	4	1	1	3	10	3	6	5	11	9	17	78	13.0%	56.0%	
*OFN-MINOR INJURY	4	6	5	3	4		5	1	13	10	7	11	23	28	121	12.0%	9.0%	
*OFN-NO INJURY	5	7	6	9	3	1	2	5	9	4	4	2	12	10	79	14.5%	6.8%	
*VIS-SERIOUS INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	-100.0%	
*VIS- INJURY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
*VIS-MINOR INJURY	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	**	0.0%	
*VIS-NO INJURY	0	0	0	0	0	0	1	0	0	0	0	0	1	0	2	-33.3%	0.0%	
DEATH																		
OFN-NATURAL	0	0	2	1	51	0	0	0	2	4	1	0	4	0	65	25.0%	44.4%	
OFN-ELECTRIC CHAIR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
*OFN-HOMICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	-66.7%	0.0%	
OFN-LETHAL INJECT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
*OFN-SUICIDE	0	0	0	2	1	0	0	0	0	0	0	1	0	0	4	300.0%	**	
OFN-ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-100.0%	-100.0%	
STAFF-ACCIDENT (ON DUTY)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
*STAFF-SUICIDE (ON DUTY)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
*STAFF-HOMICIDE (ON DUTY)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
STAFF (ON DUTY)-NATURAL	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	**	**	
VISITOR-ACCIDENT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
*VISITOR-HOMICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
VISITOR-NATURAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
*VISITOR-SUICIDE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
DISTURBANCE																		
TEMP-CONTROL LOSS	0	0	0	0	0	0	0	0	0	0	0	1	1	1	3	50.0%	-57.1%	
THREAT CONTROL LOSS	0	1	1	2	0	1	1	0	0	1	0	0	0	3	10	25.0%	-63.0%	
MINOR	20	55	82	152	23	66	28	126	278	237	123	328	657	461	2,636	17.7%	24.4%	

*Indicates violent incident

** Indicates previous comparable data equal to zero

***The percentage change columns indicate how much incidents have risen or declined from the fiscal year indicated at the top of the column. In the comparisons, the two previous fiscal years, FY00-01 and FY 01-02, are compared to FY 02-03. For example, since FY 00-01, the violent incident rate has increased 11.2%. However, when FY 02-03 is compared with FY 01-02, there has actually only been an increase of 5.7% in the violent incident rate.



Table 31: TDOC Institutions, Incident Summary Fiscal Year 2002-2003

Average Population	WCBC	MLCC	TPFW	RMSI	DSNF	STSR	MTCX	TCIP	SCCF	NECX	BMCX	WTSP	HCCF	NWCX	SYSTEM	FY2001-02	FY2000-01
	417	420	705	709	711	923	1,019	1,113	1,663	1,796	1,543	2,482	1,999	2,301	17,801	17,592	17,144
DRUGS																	
CONFIS-SIGNIF AMOUNT-OFN	1	1	4	7	3	3	4	10	4	11	14	35	14	13	124	8.8%	24.0%
CONFIS-SIGNIF	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2	0.0%	100.0%
CONFIS-SIGNIF AMOUNT-VISITOR	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	-66.7%	0.0%
CONFISCATION-OFFENDER	0	6	9	14	4	12	11	32	27	64	42	62	52	62	397	-2.5%	-10.4%
CONFISCATION-STAFF	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	**	**
CONFISCATION-VISITOR	5	2	15	2	1	2	4	7	2	8	13	5	3	9	78	34.5%	1850.0%
POSSESSION	5	1	1	4	3	3	6	6	8	10	5	19	5	6	82	-13.7%	121.6%
SELLING	0	2	0	0	0	1	0	0	1	13	1	6	1	2	27	170.0%	92.9%
DRUGS FOUND ON PROPERTY	2	0	0	1	0	2	3	2	4	4	1	1	1	4	25	19.0%	-45.7%
EQUIPMENT																	
MAJOR DISRUPTION	0	2	0	13	10	1	0	5	0	0	6	6	0	5	48	-7.7%	-26.2%
ESCAPE																	
*SECURE SUPERVISION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-100.0%	-100.0%
*MIN SECURITY-VIOLENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%
MINIMUM SECURITY UNIT	0	0	0	0	0	0	2	0	0	0	0	0	0	0	2	0.0%	-33.3%
MIN SECURITY WORK CREW-SUPV	0	1	0	0	0	0	2	0	0	1	0	0	0	0	4	100.0%	-33.3%
MIN SECURITY WORK CREW-UNSUPV	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	**	**
FURLOUGH/PASS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-100.0%	-100.0%
ATT SECURE SUPERVISION	0	0	0	0	0	2	3	0	0	0	0	0	2	0	7	-12.5%	-46.2%
*ATT MIN SECURITY-VIOLENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%
ATT MINIMUM SECURITY	0	1	0	0	0	0	2	0	0	0	0	0	0	0	3	200.0%	**
FIRE																	
SER INJ-PROP DAMG>500-OPER DISR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%
INJ-PROP DAMG>\$500-OPER DISRUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%
FIRE-PROP DMG>\$500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-100.0%	-100.0%
INJURY																	
ACCIDENT-OFN-SERIOUS	0	2	2	7	2	2	4	1	0	1	3	2	2	3	31	-53.7%	-66.3%
ACCIDENT-OFN-WRK RELATED	68	32	6	10	2	3	8	31	23	4	156	11	1	10	365	12.0%	126.7%
ACCIDENT-STAFF-SERIOUS	0	1	1	2	1	2	0	2	0	0	0	0	0	1	10	-50.0%	-58.3%
ACCIDENT STAFF	3	6	8	23	16	2	12	28	24	2	29	9	2	39	203	-6.0%	-31.0%
ACCIDENT-VISITOR-SERIOUS	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	**	-50.0%
ACCIDENT-VISITOR	0	3	1	1	1	2	6	4	2	0	6	2	0	1	29	11.5%	-14.7%
*SELF INFLICTED-SERIOUS	1	0	1	1	10	0	0	1	1	0	0	0	3	1	19	-50.0%	-9.5%
*SELF INFLICTED	1	3	18	25	25	2	8	7	43	25	11	26	31	18	243	24.6%	17.4%
ILLNESS																	
OFN-SERIOUS-HOSPITAL	1	10	26	7	0	19	11	3	3	3	35	26	4	49	197	-12.1%	-22.1%
STAFF SERIOUS-HOSP(ON DUTY)	1	0	2	6	1	1	2	3	0	0	4	4	0	13	37	-40.3%	-7.5%
VISITOR-SERIOUS-HOSPITAL	0	1	0	0	0	0	1	1	0	0	2	2	0	0	7	40.0%	133.3%

*Indicates violent incident

** Indicates previous comparable data equal to zero

***The percentage change columns indicate how much incidents have risen or declined from the fiscal year indicated at the top of the column. In the comparisons, the two previous fiscal years, FY00-01 and FY 01-02, are compared to FY 02-03. For example, since FY 00-01, the violent incident rate has increased 11.2%. However, when FY 02-03 is compared with FY 01-02, there has actually only been an increase of 5.7% in the violent incident rate.

DATA AND STATISTICS - POPULATION



Table 31: TDOC Institutions, Incident summary Fiscal Year 2002-2003

Average Population	WCBC	MLCC	TPFW	RMSI	DSNF	STSR	MTCX	TCIP	SCCF	NECX	BMCX	WTSP	HCCF	NWCX	SYSTEM	FY2001-02	FY2000-01	
	417	420	705	709	711	923	1,019	1,113	1,663	1,796	1,543	2,482	1,999	2,301	17,801	17,592	17,144	
OTHER																		
BOMB THREAT	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0.0%	**
CONTRABAND	28	41	93	195	98	127	138	260	304	254	141	421	325	169	2,594	24.8%	35.5%	
PROPERTY DAMAGE >\$500	0	3	3	4	3	2	7	8	0	2	9	11	0	3	55	17.0%	96.4%	
SEXUAL MISCONDUCT	4	7	15	38	17	22	10	26	106	66	20	101	517	148	1,097	49.7%	89.8%	
*RIOT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-100.0%	0.0%	
SABATOGUE-OPR DISRUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
*HOSTAGE SITUATION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
EPIDEMIC-PUB HEALTH THREAT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
PARTICIPATE IN GANG ACTIVITY	3	0	0	0	0	5	0	6	10	1	3	10	9	9	56	-31.7%	124.0%	
POSSESS GANG RELATED MATERIAL	12	1	1	8	4	24	7	36	56	2	8	43	22	30	254	-21.6%	86.8%	
STRIKE																		
INMATE-OPER. DISRUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
STAFF-OPER. DISRUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
SUICIDE																		
*ATT-SERIOUS INJURY	0	0	0	1	1	0	0	0	0	0	0	0	0	0	2	-80.0%	-71.4%	
*ATTEMPT	0	1	1	3	4	0	1	1	3	5	1	8	2	1	31	-20.5%	-3.1%	
USE OF FORCE																		
CHEMICAL AGENTS	0	0	0	15	1	5	1	0	11	1	1	20	19	8	82	3.8%	-12.8%	
DEADLY WEAPON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-100.0%	0.0%	
ELEC RESTRAINTS	0	0	2	12	1	0	1	1	1	9	2	1	3	3	36	-18.2%	20.0%	
LESS THAN LETHAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-100.0%	-100.0%	
MEDICAL	0	0	2	0	5	0	0	0	0	0	0	0	0	0	7	-72.0%	-46.2%	
PHYSICAL	0	1	2	34	15	6	8	16	9	10	13	21	22	5	162	18.2%	-31.9%	
WEAPONS																		
AMMUNITION	0	3	0	0	6	0	1	1	0	2	0	2	0	0	15	66.7%	50.0%	
AMMUNITION-SIGNIF AMOUNT	0	2	5	3	0	0	4	0	0	0	0	1	0	2	17	13.3%	-26.1%	
COMMERCIAL FIREARM	2	0	4	2	0	0	1	0	0	0	0	1	1	4	15	-6.3%	-42.3%	
COMMERCIAL KNIFE	10	5	117	26	18	1	9	4	3	2	3	4	2	0	204	65.9%	121.7%	
EXPLOSIVE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	**	**	
EXPLOSIVE-SIGNIF AMOUNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
HOMEMADE FIREARM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	0.0%	0.0%	
HOMEMADE KNIFE	2	0	0	39	2	4	7	67	62	50	7	85	55	193	573	-13.2%	4.2%	
OTHER	2	0	4	14	6	1	3	5	7	11	2	15	7	15	92	37.3%	39.4%	
CLUB	2	0	2	0	1	0	1	0	0	1	0	2	3	1	13	160.0%	85.7%	
RAW MATERIALS	1	0	0	6	0	0	0	3	7	2	1	4	4	6	34	-12.8%	-26.1%	
CLASS A TOOL	1	1	27	0	0	0	1	2	0	1	2	4	0	0	39	-9.3%	178.6%	
CLASS B TOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-	-100.0%	-100.0%	
*TOTAL-VIOLENT	13	37	35	223	71	12	29	42	94	115	49	142	151	136	1,149	5.7%	11.2%	
TOTAL - NON-VIOLENT	1,015	1,033	1,847	2,068	1,718	2,172	2,355	2,928	4,282	4,371	3,751	6,238	5,744	5,896	45,418	425.7%	482.4%	
TOTAL	1,028	1,070	1,882	2,291	1,789	2,184	2,384	2,970	4,376	4,486	3,800	6,380	5,895	6,032	46,567	378.8%	427.3%	
*Rate per 100 - Violent	3.12	8.81	4.96	31.45	9.99	1.30	2.85	3.77	5.65	6.40	3.18	5.72	7.55	5.91	6.45	4.5%	7.1%	
Rate per 100 - Non-Violent	243.41	245.95	261.99	291.68	241.63	235.32	231.11	263.07	257.49	243.37	243.10	#####	287.34	256.24	255.14	419.6%	460.9%	
Rate per 100 - Total	246.52	254.76	266.95	323.13	251.62	236.62	233.95	266.85	263.14	249.78	246.27	#####	294.90	262.15	261.60	373.2%	407.8%	

*Indicates violent incident

** Indicates previous comparable data equal to zero

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DATA AND STATISTICS - POPULATION





DATA AND STATISTICS - RELEASES

Table 32: Felony Releases by Age* Fiscal Year 2002-2003

	TDOC Inhouse		TDOC Backup		Local Felon		Not Known*		System Wide	
		%		%		%		%		%
40+	1,586	31.7%	901	24.1%	880	24.8%	64	23.3%	3,431	27.3%
35-39	823	16.5%	612	16.4%	525	14.8%	32	11.6%	1,992	15.8%
30-34	903	18.0%	679	18.2%	560	15.8%	42	15.3%	2,184	17.4%
25-29	946	18.9%	714	19.1%	682	19.2%	40	14.5%	2,382	19.0%
20-24	726	14.5%	755	20.2%	823	23.2%	85	30.9%	2,389	19.0%
18-19	17	0.3%	78	2.1%	77	2.2%	12	4.4%	184	1.5%
<18	2	0.0%	2	0.1%	2	0.1%	0	0.0%	6	0.0%
TOTAL	5,003	100.0%	3,741	100.0%	3,549	100.0%	275	100.0%	12,568	100.0%

Table 33: Felony Releases by Gender* Fiscal Year 2002-2003

	TDOC	%	Backup	%	Local	%	Not Known*	%	System	%
Male	4,502	89.99%	3,236	86.50%	3,170	89.32%	214	77.82%	11,122	88.49%
Female	501	10.01%	504	13.47%	379	10.68%	61	22.18%	1,445	11.50%
Not on File	0	0.00%	1	0.03%	0	0.00%	0	0.00%	1	0.01%
TOTAL	5,003	100.00%	3,741	100.00%	3,549	100.00%	275	100.0%	12,568	100.00%

Table 34: Felony Releases by Race* Fiscal Year 2002-2003

	TDOC	%	Backup	%	Local	%	Not Known*	%	System	%
Black	2,361	47.19%	1,327	35.47%	2,554	71.96%	115	41.82%	6,357	50.58%
White	2,591	51.79%	2,379	63.59%	929	26.18%	152	55.27%	6,051	48.15%
Other	51	1.02%	35	0.94%	66	1.86%	8	2.91%	160	1.27%
TOTAL	5,003	100.00%	3,741	100.00%	3,549	100.00%	275	100.0%	12,568	100.00%

Table 35: Felony Releases by Types* Fiscal Year 2002-2003

RELEASE TYPE	TDOC Inhouse		TDOC Backup		Local		Not Known		System Wide	
		%		%		%		%		%
Parole	2,292	45.8%	420	11.2%	270	7.6%	1	0.4%	2,983	23.7%
Probation/Community Correction	640	12.8%	2,161	57.8%	1,804	50.8%	109	39.6%	4,714	37.5%
Sentence Expiration	1,981	39.6%	1,042	27.9%	1,447	40.8%	162	58.9%	4,632	36.9%
Death	73	1.5%	1	0.0%	0	0.0%	0	0.0%	74	0.6%
Other	17	0.3%	117	3.1%	28	0.8%	3	1.1%	165	1.3%
TOTAL	5,003	100.0%	3,741	100.0%	3,549	100.0%	275	100.0%	12,568	100.0%

*Note: Not Known includes offenders without valid judgement orders. Without a valid judgement order, appropriate category is not known.

**Table 36: Felony Releases Types and Average Time Served by Primary Offense Group
Fiscal Year 2002-2003**

PRIMARY OFFENSE GROUP	PAROLE			EXPIRATION AND OTHERS			PROBATION/COMMUNITY CORRECTION			SYSTEMWIDE			
	Number	%	Average Time Served (YY/MM)	Number	%	Average Time Served (YY/MM)	Number	%	Average Time Served (YY/MM)	Number	%	Average Time Served (YY/MM)	
PERSON	Homicide												
	Murder	152	5.10%	14/10	144	3.06%	10/07	18	0.39%	10/05	314	2.56%	12/07
	Negligent Manslaughter	1	0.03%	03/06	13	0.28%	03/02	13	0.28%	01/02	27	0.22%	02/02
	Kidnapping	29	0.97%	10/03	43	0.91%	08/10	14	0.30%	04/11	86	0.70%	08/08
	Sex Offenses												
	Forcible	15	0.50%	17/03	303	6.44%	09/08	66	1.43%	04/08	384	3.12%	08/07
	Non-Forcible	1	0.03%	01/00	50	1.06%	02/11	76	1.65%	01/02	127	1.03%	01/11
	Assault												
Aggravated Assault	247	8.28%	06/02	626	13.31%	05/11	424	9.21%	04/02	1,297	10.55%	05/02	
Simple Assault	5	0.17%	04/04	38	0.81%	03/04	90	1.95%	02/03	133	1.08%	02/05	
PROPERTY	Arson	23	0.77%	04/06	26	0.55%	05/07	18	0.39%	03/07	67	0.55%	04/08
	Burglary	453	15.19%	04/03	815	17.33%	04/08	762	16.55%	03/03	2,030	16.52%	04/11
	Forgery/Fraud	117	3.92%	02/07	139	2.96%	03/02	355	7.71%	01/05	611	4.97%	02/05
	Larceny/Theft	238	7.98%	03/06	454	9.66%	03/03	695	15.09%	02/02	1,387	11.29%	02/08
	Robbery												
	Aggravated Robbery	512	17.17%	07/02	376	8.00%	09/01	98	2.13%	09/07	986	8.02%	08/10
All Other Robbery	134	4.49%	05/10	267	5.68%	06/10	143	3.11%	05/05	544	4.43%	05/07	
SOCIAL	Drug Offenses												
	Cocaine	728	24.41%	04/04	710	15.10%	06/02	629	13.66%	04/03	2,067	16.82%	05/03
	Other Drug Offenses	179	6.00%	03/03	211	4.49%	04/03	438	9.51%	01/07	828	6.74%	02/08
	Vehicular												
	Vehicular Homicide/DUI	10	0.34%	03/08	25	0.53%	06/03	7	0.15%	09/04	42	0.34%	06/02
All Other Vehicular	3	0.10%	03/03	39	0.83%	02/04	94	2.04%	01/03	136	1.11%	01/07	
OTHER	C/S/F Person	10	0.34%	06/07	12	0.26%	08/04	6	0.13%	04/05	28	0.23%	07/03
	C/S/F Property	24	0.80%	02/10	41	0.87%	02/10	58	1.26%	01/08	123	1.00%	02/04
	C/S/F Societal/Drugs	27	0.91%	03/07	63	1.34%	04/01	103	2.24%	02/10	193	1.57%	03/04
	Escape	4	0.13%	09/04	16	0.34%	02/07	7	0.15%	01/06	27	0.22%	03/03
	All Other	70	2.35%	02/07	291	6.19%	02/04	491	10.66%	01/03	852	6.93%	01/10
TOTAL	2,982	100.00%	05/05	4,702	100.00%	05/06	4,605	100.00%	02/11	12,289	100.00%	04/06	

DATA AND STATISTICS - RELEASES

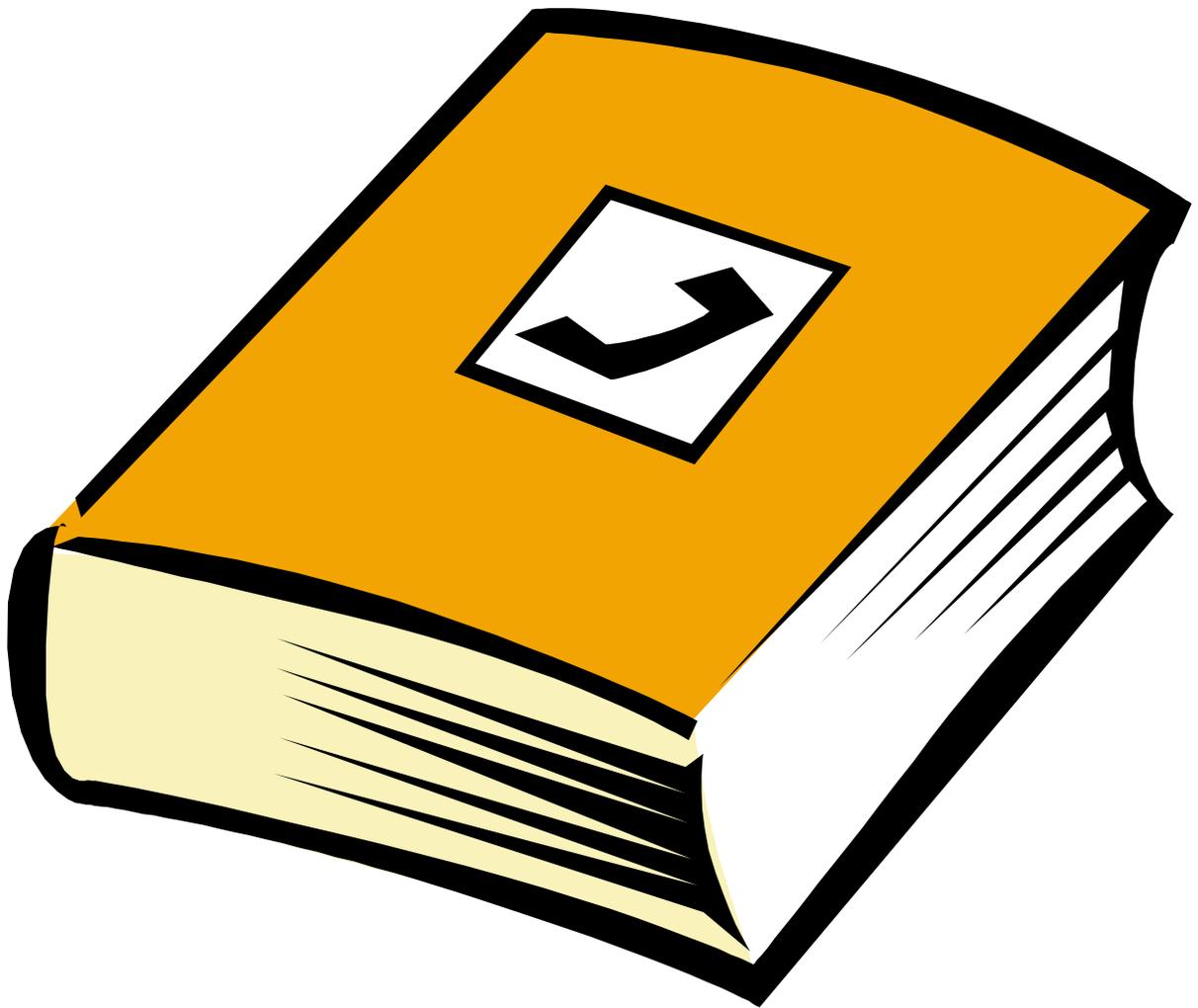


**Table 37: Felony Releases and Average Time Served by Primary Offense Group
Fiscal Year 2002-2003**

PRIMARY OFFENSE GROUP	TDOC INHOUSE			TDOC BACKUP			LOCALLY SENTENCED			SYSTEMWIDE			
	Number of Offenders	% of TDOC Inhouse	Average Time Served (YY/MM)	Number of Offenders	% of TDOC Backup	Average Time Served (YY/MM)	Number of Offenders	% of Locally Sentenced	Average Time Served (YY/MM)	Number of Offenders	% of System Wide	Average Time Served (YY/MM)	
PERSON	Homicide												
	Murder	246	4.92%	13/06	35	0.94%	13/01	33	0.93%	05/07	314	2.56%	12/07
	Negligent Manslaughter	6	0.12%	02/06	12	0.32%	02/05	9	0.25%	01/07	27	0.22%	02/02
	Kidnapping	55	1.10%	10/08	18	0.48%	06/11	13	0.37%	03/11	86	0.70%	08/07
	Sex Offenses												
	Forcible	268	5.36%	10/01	65	1.74%	06/03	51	1.44%	03/11	384	3.12%	08/07
	Non-Forcible	31	0.62%	03/01	66	1.76%	01/07	30	0.85%	01/02	127	1.03%	01/09
	Assault												
Aggravated Assault	542	10.84%	06/02	308	8.23%	05/03	448	12.62%	03/06	1,298	10.56%	05/02	
Simple Assault	26	0.52%	02/07	60	1.60%	02/02	47	1.32%	02/10	133	1.08%	02/05	
PROPERTY	Arson	38	0.76%	05/05	19	0.51%	04/11	10	0.28%	03/02	67	0.55%	04/08
	Burglary	764	15.28%	04/11	636	17.00%	04/02	630	17.75%	03/02	2,030	16.52%	04/11
	Forgery/Fraud	171	3.42%	02/08	276	7.38%	01/11	164	4.62%	01/05	611	4.97%	02/06
	Larceny/Theft	397	7.94%	03/06	435	11.63%	02/09	555	15.64%	02/02	1,387	11.29%	02/08
	Robbery												
	Aggravated Robbery	687	13.74%	07/11	254	6.79%	09/03	45	1.27%	04/02	986	8.02%	08/01
	All Other Robbery	236	4.72%	06/04	108	2.89%	05/02	201	5.66%	05/01	545	4.43%	05/07
SOCIETAL	Drug Offenses												
	Cocaine	848	16.96%	05/11	589	15.74%	05/06	630	17.75%	04/04	2,067	16.82%	05/03
	Other Drug Offenses	291	5.82%	03/07	317	8.47%	02/03	220	6.20%	02/01	828	6.74%	02/08
	Vehicular												
	Vehicular Homicide/DUI	29	0.58%	05/05	10	0.27%	09/04	3	0.08%	02/06	42	0.34%	06/02
All Other Vehicular	46	0.92%	01/11	61	1.63%	01/03	29	0.82%	01/10	136	1.11%	01/07	
OTHER	C/S/F Person	23	0.46%	07/04	2	0.05%	06/05	3	0.08%	03/07	28	0.23%	04/00
	C/S/F Property	23	0.46%	03/07	41	1.10%	02/03	59	1.66%	01/10	123	1.00%	02/02
	C/S/F Societal/Drugs	36	0.72%	04/06	47	1.26%	02/08	110	3.10%	03/03	193	1.57%	07/03
	Escape	11	0.22%	05/11	11	0.29%	02/08	5	0.14%	00/10	27	0.22%	02/04
	All Other	225	4.50%	02/02	371	9.92%	01/09	254	7.16%	01/04	850	6.92%	03/04
TOTAL	4,999	100%	05/11	3,741	100%	04/02	3,549	100%	03/01	12,289	100%	04/06	



DIRECTORY





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(615) 741-1000**

Dial extension numbers unless otherwise noted

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Don Dunaway, Acting Director of Internal Affairs*	741-7144
Jennifer Johnson, Public Information Officer	4005
Debra Inglis, General Counsel	400
Evelyn Garrington, Extradition Officer **	741-9144
Lindsay Wells, Correspondence	4009
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Julian Davis, Executive Administrative Assistant	4029
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Cile Crowder, Policy Coordinator	4027
Susan McMillan, Correctional Program Support Coordinator	4014
Alice Franklin, Statistical Analyst Supervisor	4030
Doris Medlin, Director of Personnel	1500
Karen Haynes, Personnel Manager/Transactions	1502
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Sandy Parker, Assistant to the Deputy Commissioner	4004
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Donna K. White, Director of Health Services	4018
John Organ, Assistant Director of Health Services	4022
Vacant, Medical Director	4060
Lenny Lococo, Director of Mental Health Services	4024
Brenda Clark, Director of Substance Abuse Programs	4038
Theresa Schweizer, Program Support Coordinator-Health Services	4016
Tom Giese, Director of Engineering	3007
Dennis Hayes, Assistant Director of Engineering	3008
John Watkins, Program Planning Group	4015
Michael Dutton, Superintendent, Tennessee Correction Academy ***	(931) 461-7100

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Roger Coffelt, Assistant to Assistant Commissioner	3004
Cathy Posey, Director of Budget/Fiscal	3002
Lisa Wade, Assistant Director of Budget	3005
Garland Johnson, Assistant Director of Fiscal	3003
Ray Register, Director of Contract Administration	3010
Tim Garrington, Director of Energy Management & Fire Safety Codes	3009
Judy Lambert, Judicial Cost Accountant	3015
Barbara Charlet, Director of Management Information Services	2001
Vacant, Assistant Director of Management Information Services	2002
Candance Whisman, Manager of Operational Support Services	1000
Robert Chick, Manager of Systems Development Services	2029

* 100 Bomar Boulevard, Nashville, TN 37243-0474
 ** 25TH Floor William R. Snodgrass Tower, Nashville, TN 37243-0465
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Operations

Howard Cook, Assistant Commissioner	4033
Jim Dickman, Director of Community Work Projects/Assist. to AC-OPS	4034
Zoyle Jones, Director of Classification	4030
Brandon Maloney, Assistant Director of Classification	4041
Vacant, Director/Sentence Management Services	2065
Torye Lee, Manager of Sentence Computation Services	2011
Roberta Anderson, Manager of Sentence Information Services	2039
Vacant, Director of Education	4037
Eric Qualls, Security Threat Group Coordinator	4050
Rae Ann Coughlin, Director of Prerelease Programs	2066

Institutions

Brushy Mountain Correctional Complex	(423) 324-4011
Jack Morgan, Warden P. O. Box 1000, Petros, TN 37845	
Lois M. DeBerry Special Needs Facility	(615) 350-2700
Robert Waller, Warden 7575 Cockrill Bend Industrial Road, Nashville, TN 37243-1057	
Hardeman County Correctional Facility	(901) 231-0465
Glenn Turner, Warden P. O. Box 549, Whiteville, TN 38075 <small>*Note: This is a county facility operated by Corrections Corporation of America and contracted by TDOC to house state inmates.</small>	
Mark H. Luttrell Correctional Center	(901) 372-2080
Reuben Hodge, Warden 6000 State Road, Memphis, TN 38134	
Middle Tennessee Correctional Complex	(615) 350-3361
Flora Holland, Warden 7177 Cockrill Bend Industrial Boulevard, Nashville, TN 37243-0470	
Northeast Correctional Complex	(423) 727-7387
Howard Carlton, Warden P.O. Box 5000, Mountain City, TN 37683-5000	
Northwest Correctional Complex	(901) 253-5000
Tony Parker, Warden Route 1, Box 660, Tiptonville, TN 38079	
Riverbend Maximum Security Institution	(615) 350-3100
Ricky J. Bell, Warden 7475 Cockrill Bend Industrial Boulevard, Nashville, TN 37243-0471	
South Central Correctional Facility	(931) 676-5372
Kevin Myers, Warden P. O. Box 279, Clifton, TN 38425-0279	



Southeastern Tennessee State Regional Correctional Facility (423) 881-3251
Virginia Lewis, Warden
Route 4, Box 600, Pikeville, TN 37367

Tennessee Prison for Women (615) 741-1255
Cherry Lindamood, Warden
3881 Stewarts Lane, Nashville, TN 37243-0468

Turney Center Industrial Prison and Farm (931) 729-5161
Wayne Brandon, Warden
Route 1, Only, TN 37367

Wayne County Boot Camp (931) 676-3345
Malcolm Davis, Warden
P. O. Box 182, Clifton, TN 38425

Whiteville Correctional Facility (731) 738-5044
Steve Dotson, Warden
P. O. Box 679, Whiteville, TN 38075
*Note: This is a county facility operated by Corrections Corporation of America and contracted by TDOC to house state inmates.

West Tennessee State Penitentiary (901) 738-5044
David Mills, Warden
P. O. Box 1150, Henning, TN 38041-1150

TRAINING ACADEMY

Tennessee Correctional Academy (931) 461-7100
Michael Dutton, Superintendent
P. O. Box 1510, Tullahoma, TN 37388

RESEARCH BRIEFS



&

PUBLICATIONS





RESEARCH BRIEFS AND PUBLICATIONS

Publications Available on the Internet

TDOC Annual Reports	FY 2001-2002 FY 2000-2001 FY 1999-2000 FY 1998-1999 FY 1997-1998
TDOC Annual Felon Population Projection Reports	2002-2003 July 2002 (Mid-Yr Assessment) 2000-2002 1999-2000
Monthly Felon Population Projection Reports (Blue Reports)*	July 2001 FY 2002-2003
Monthly Female Felon Reports*	July 2001 FY 2002-2003
Monthly TDOC Bed Space and Operating Capacities Reports*	July 2001 FY 2002-2003
Monthly Jail Summaries*	July 2001 FY 2002-2003
Research Briefs	
Assessing the Impact of Implementing the TIBRS on Offense Reporting	June 2001
TDOC Release Trends and Failure Rates	March 2001
Drug Commitments in Tennessee	2001-2002

* All monthly reports will be maintained on the TDOC website for one year.
<http://www.state.tn.us/corrections/planning/planning.html>

Publications Available in the Planning and Research Section Library

TDOC Annual Report	1987 - 2002
Felon Inmate Population Projections	1987 - 2003
TDOC: Departmental Strategic Plan	1997 - 2003
Annual Institutional Incident Reports	1997 - 2003
Offender Pre-Release and Parole Transition Programs	July 1999
Prison Facility Design, Renovation, and Construction Guidelines	March 2001
Measure Validation: Risk Assessment Scale (with TBI)	August 2001
Title VI: A Statistical Review	2001 - 2003
Title VI: Parity Report	July 2002
TDOC: Inmate Rules and Regulations (updated annually)	March 2003



RESEARCH BRIEFS AND PUBLICATIONS

Profile of Sex Offenders and Victims	December 1991
Death Row	January 1992
Life-Sentenced Inmates	February
1992	
Changes in Total Correctional Population – Update	
February 1992	
Changes in Total Correctional Population – Update	March 1993
Commitments to Incarceration by Offense Type	
Fiscal Years 1986-87 through 1991-92 – Update	March 1993
Death Row (Update)	October 1993
Felony Inmate Population Projections	January 1994
Drugs and Crime: An Overview of the TDOC Substance Abuse Program and Inmate Participation	May 1994
The Children and Families of Incarcerated Felons: A Status Report and Demographic Inquiry	April 1995
Wayne County Boot Camp-An Update of Offender Performance in the Program	March 1996

Note to Recipients of the Tennessee Department of Correction Annual Report

Planning and Research has recently made the annual report and all other monthly, quarterly, and annually published reports available through the correction web-site.

Please visit the TDOC web-site from time to time for updates:

<http://www.state.tn.us/correction/planning/planning.html>

Should you wish to remain on the mailing list for the hard copy of any of these reports, please send an email to research@state.tn.us or call 615/741-1000 ext. 4026, specifying the report.



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